This document was obtained from The Black Vault, an online database of declassified government documents. This particular record is housed in the MKULTRA/Mind Control Collection, a compilation of more than 20,000 pages declassified by the Central Intelligence Agency (CIA). The entire collection is free to download and online at:

http://mkultra.theblackvault.com
Purpose: To provide housekeeping and overhead funds for the

Initiated: (In process)

Contractor: B

Cost: $485,607.00 for current year.

Status: On continuing basis
RECEIPT

Receipt is hereby acknowledged of Official Check No. G56332, dated February 26, 1962, drawn on , payable to the in the amount of $607.00.

Date: 3-5-62
<table>
<thead>
<tr>
<th>Date</th>
<th>Remarks and References</th>
<th>Obligations Incurred</th>
<th>Obligations Liquidated</th>
<th>Unliquidated Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>1/17</td>
<td>Materials Inv. 62</td>
<td>1500.00</td>
<td>450.00</td>
<td>1050.00</td>
</tr>
<tr>
<td></td>
<td>Inc. 79</td>
<td>650.00</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

(When Filled In)

Cost Account: 2135-13W-3122

Object Class:

(When Filled In)
Subject: IGUSA, Subproject 62

Under the authority granted in the memorandum dated 13 April 1953 from the DDI to the DD/A, and the extension of this authority in subsequent memoranda, Subproject 61 has been approved, and $10,500.00 of the overall Project IGUSA funds have been obligated to cover the subproject's expenses and should be charged to account 225-1392-3992.

Approved for distribution:

Distribution:

Orig. & 2 - Masters
1 - TSD/FASS
2 - TSD/RB

Date: 26 April 1961
MEMORANDUM FOR CHIEF, FINANCE DIVISION

VIA: TSD/Budget Officer

SUBJECT: MKULTRA, Subproject 60, Invoice 21, Allotment 2155-1390-3902

1. Invoice No. 2 is attached covering the above subproject. Payment should be made as follows:

   - Cashier's Check in the amount of $607.00, drawn on a [redacted] payable to the [redacted].

2. Please forward the check to Chief, TSD/Research Branch through TSD/Budget Officer by 26 February 1962.

3. This is a final invoice. However, since it is anticipated that additional funds may be obligated for this project, the file should not be closed.

CHECK REQUES

8/1/62

Chief
TSD/Research Branch

Attachment:
Invoice & Certifications

Distribution:

Orig & 2 - Address
1 - TSD/FASS
2 - TSD/RB

9 Feb 62 TSD
<table>
<thead>
<tr>
<th>VOUCHER NO.</th>
<th>DATE</th>
<th>VOUCHER NO.</th>
</tr>
</thead>
<tbody>
<tr>
<td>7-12</td>
<td>2-6</td>
<td>7-12</td>
</tr>
</tbody>
</table>

**DESCRIPTION:** ALL OTHER ACCOUNTS 13-33

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
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<td></td>
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</tbody>
</table>

**EXPLANATION OF ENTRY:**

<table>
<thead>
<tr>
<th>PROJECT NO.</th>
<th>CLASS</th>
<th>DEBIT</th>
<th>CREDIT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**TOTALS:**

<p>| | | | |</p>
<table>
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<th></th>
<th></th>
<th></th>
</tr>
</thead>
</table>

**PREPARED BY:**

<table>
<thead>
<tr>
<th>DATE</th>
<th>REVIEWED BY</th>
<th>CERTIFIED FOR PAYMENT OR CREDIT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**DATE**

<table>
<thead>
<tr>
<th>SIGNATURE OF CERTIFYING OFFICER</th>
</tr>
</thead>
</table>
INVOICE

For Services $657.00

CERTIFICATIONS

(1) It is hereby certified that this Invoice 9 is applying to Sub-project No. 60 of MKULTRA, that performance is satisfactory, that services are being accomplished in accordance with mutual agreements, that a detailed agenda of the payments and receipts is on file in TSD/RB, that this bill is just and correct and that payment thereof has not yet been made.

Chief, TSD/Research Branch
Date: 9 February 1962

(2) It is hereby certified that this invoice applies to Subproject 60 of MKULTRA which was duly approved, that the project is being carried out in accordance with the memorandum of 13 April 1953 from the DGI to the DD/A, and the extension of this authority in subsequent memoranda.

Research Director
Date: ____________________
RECEIPT

Receipt is hereby acknowledged of Cashier's Check
No. 137555, dated November 29, 1961, drawn on the

payable to the

Date: November 6, 1961.
Examination for the Year ended December 31, 1960
January 27, 1961

To the Board of Directors of the

We have examined the balance sheet of the

as at December 31, 1960

and the related statements of income, expenses and unexpended income

and changes in restricted funds for the year then ended. Our exami-

nation was made in accordance with generally accepted auditing

standards, and accordingly included such tests of the accounting re-

cords and such other auditing procedures as we considered necessary

in the circumstances.

In our opinion, the accompanying balance sheet and state-

ments of income, expenses and unexpended income and changes in

restricted funds present fairly the financial position of the

at December 31, 1960, and the results of its operations for the year then ended, in

conformity with generally accepted accounting principles applied on

a basis consistent with that of the preceding year.
### BALANCE SHEET

**As at December 31, 1960**

#### Assets

<table>
<thead>
<tr>
<th>Item</th>
<th>Value 1</th>
<th>Value 2</th>
<th>Value 3</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash</td>
<td>$203,771.29</td>
<td>200.00</td>
<td>203,971.29</td>
</tr>
<tr>
<td>Deposits</td>
<td>8,822.95</td>
<td>675.00</td>
<td>8,972.57</td>
</tr>
<tr>
<td>Furniture and fixtures</td>
<td>5,830.40</td>
<td>5,830.40</td>
<td>5,830.40</td>
</tr>
<tr>
<td>Accounts payable</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Taxes payable</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Social security and unemployment</td>
<td>1,668.70</td>
<td>569.05</td>
<td>1,668.70</td>
</tr>
<tr>
<td>Reserve for payments on grants</td>
<td></td>
<td></td>
<td>78,847.65</td>
</tr>
<tr>
<td>Restricted contributions, Exhibit C</td>
<td>3,231.64</td>
<td>3,231.64</td>
<td>3,231.64</td>
</tr>
<tr>
<td>Unexpended income, Exhibit B</td>
<td>4,087.20</td>
<td>4,087.20</td>
<td>4,087.20</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td><strong>$210,476.69</strong></td>
<td><strong>$210,476.69</strong></td>
<td><strong>$210,476.69</strong></td>
</tr>
</tbody>
</table>

#### Liabilities

<table>
<thead>
<tr>
<th>Item</th>
<th>Value 1</th>
</tr>
</thead>
<tbody>
<tr>
<td>Reserve for payments on grants</td>
<td>120,105.37</td>
</tr>
<tr>
<td><strong>Total Liabilities</strong></td>
<td><strong>$210,476.69</strong></td>
</tr>
</tbody>
</table>

**Total Assets** = **Total Liabilities**
## INCOME, EXPENSES AND UNEXPENDED INCOME

For the Year ended December 31, 1960

### Income

- Contributions: $303,181.98
- Management fee for restricted contributions: 2,494.43
- Interest income: 7,529.26

### Expenses

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries</td>
<td>45,243.66</td>
</tr>
<tr>
<td>Rent and utilities</td>
<td>1,624.83</td>
</tr>
<tr>
<td>Communications</td>
<td>2,173.43</td>
</tr>
<tr>
<td>Consultants' fees</td>
<td>13,335.84</td>
</tr>
<tr>
<td>Travel</td>
<td>9,427.06</td>
</tr>
<tr>
<td>Promotion</td>
<td>1,959.45</td>
</tr>
<tr>
<td>Insurance</td>
<td>597.16</td>
</tr>
<tr>
<td>Payroll taxes</td>
<td>1,576.74</td>
</tr>
<tr>
<td>Other taxes</td>
<td>10.61</td>
</tr>
<tr>
<td>Reference library</td>
<td>166.14</td>
</tr>
<tr>
<td>Legal and audit fees</td>
<td>250.00</td>
</tr>
<tr>
<td>Depreciation</td>
<td>912.18</td>
</tr>
<tr>
<td>Office supplies and postage</td>
<td>1,428.73</td>
</tr>
<tr>
<td>Dues and subscriptions</td>
<td>153.00</td>
</tr>
<tr>
<td>Teachers insurance annuity</td>
<td>2,001.36</td>
</tr>
<tr>
<td>Conference expense</td>
<td>1,678.42</td>
</tr>
<tr>
<td>Editorial expenses</td>
<td>27,439.83</td>
</tr>
<tr>
<td>Employee moving expense</td>
<td>1,225.96</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>680.47</td>
</tr>
</tbody>
</table>

### Grants

- 15,000.00
- 20,000.00
- 2,680.87
- 17,937.00

### Forward

- 54,717.87

- Total: 111,884.89
- 313,205.67
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Brought forward</td>
<td>$54,717.87</td>
</tr>
<tr>
<td>1,000.00</td>
<td>1,900.00</td>
</tr>
<tr>
<td>7,790.00</td>
<td>29,229.50</td>
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<td>20,000.00</td>
<td>30,890.00</td>
</tr>
<tr>
<td>18,047.00</td>
<td>4,250.00</td>
</tr>
<tr>
<td>360.00</td>
<td>46,179.00</td>
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<td>9,127.16</td>
<td>14,000.00</td>
</tr>
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<td>34,465.00</td>
<td>20,000.00</td>
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<tr>
<td>3,000.00</td>
<td>4,606.00</td>
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<tr>
<td>9,270.40</td>
<td>4,511.25</td>
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<tr>
<td>5,750.00</td>
<td>2,000.00</td>
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<td>6,500.00</td>
<td>1,500.00</td>
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<tr>
<td>4,470.00</td>
<td>7,490.00</td>
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<tr>
<td>4,225.00</td>
<td>4,085.00</td>
</tr>
<tr>
<td>8,750.00</td>
<td>6,270.06</td>
</tr>
<tr>
<td></td>
<td>1,333.36</td>
</tr>
<tr>
<td>Balance of expenditures over</td>
<td>367,716.60</td>
</tr>
<tr>
<td>income</td>
<td>$120,105.37</td>
</tr>
<tr>
<td>expended income, December 31,</td>
<td>(166,395.82)</td>
</tr>
<tr>
<td>1959</td>
<td>236,501.19</td>
</tr>
<tr>
<td>expended income, December 31,</td>
<td>$120,105.37</td>
</tr>
<tr>
<td>1960, Exhibit A</td>
<td></td>
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</table>
### Changes in Restricted Funds

**For the Year Ended December 31, 1960**

#### Restricted Contributions

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Balance, December 31, 1959</td>
<td>$3,132.33</td>
</tr>
<tr>
<td>Add Receipts</td>
<td></td>
</tr>
<tr>
<td>Clinics</td>
<td>24,888.66</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>103.81</td>
</tr>
<tr>
<td></td>
<td>818.94</td>
</tr>
<tr>
<td></td>
<td>142.25</td>
</tr>
<tr>
<td></td>
<td>25,953.66</td>
</tr>
<tr>
<td>Less Disbursements</td>
<td></td>
</tr>
<tr>
<td>Salaries</td>
<td>17,601.96</td>
</tr>
<tr>
<td>Rents and utilities</td>
<td>454.78</td>
</tr>
<tr>
<td>Special payments</td>
<td>1,604.00</td>
</tr>
<tr>
<td>Travel</td>
<td>159.43</td>
</tr>
<tr>
<td>Renovations and repairs</td>
<td>100.00</td>
</tr>
<tr>
<td>Supplies</td>
<td>3,306.68</td>
</tr>
<tr>
<td>Consultant fees</td>
<td>325.00</td>
</tr>
<tr>
<td>Taxes and Social Security</td>
<td>753.57</td>
</tr>
<tr>
<td>Insurance</td>
<td>25.50</td>
</tr>
<tr>
<td>Administrative fees</td>
<td>1,244.43</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>279.00</td>
</tr>
<tr>
<td></td>
<td>25,854.35</td>
</tr>
<tr>
<td>Balance, December 31, 1960</td>
<td>$3,231.64</td>
</tr>
</tbody>
</table>

#### Receipts

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Balance, December 31, 1960</td>
<td>$5,875.00</td>
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<tr>
<td>Less Disbursements</td>
<td></td>
</tr>
<tr>
<td>Salaries</td>
<td>165.00</td>
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<tr>
<td>Fund raising</td>
<td>114.04</td>
</tr>
<tr>
<td>Travel</td>
<td>2.10</td>
</tr>
<tr>
<td>Printing</td>
<td>105.00</td>
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<tr>
<td>Postage</td>
<td>20.00</td>
</tr>
<tr>
<td>Supplies</td>
<td>46.16</td>
</tr>
<tr>
<td>Commissions</td>
<td>10.00</td>
</tr>
<tr>
<td>Repairs</td>
<td>7.50</td>
</tr>
<tr>
<td>Administrative fees</td>
<td>1,259.00</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>68.00</td>
</tr>
<tr>
<td></td>
<td>1,287.98</td>
</tr>
<tr>
<td>Balance, December 31, 1960</td>
<td>$4,087.20</td>
</tr>
</tbody>
</table>

Exhibit A
1 November 1951

MEMORANDUM FOR THE RECORD

SUBJECT: Transfer of Project MKULTRA, Subproject IIb to Subproject 69.

1. The research of (redacted) which has been funded to date through Subproject IIb, is currently being integrated into the total research effort of the (redacted) Subproject 69.

2. The balance of the funds for Subproject IIb will be sent to the (redacted) for disbursement for accounting for these funds shall accord to practices established for the (redacted). With the transfer of the remaining funds Subproject IIb shall be considered closed.

TSD/Research Branch
RECEIPT

Receipt is hereby acknowledged of the following check:

Cashier's Check No. A277148, dated August 11, 1961, in the amount of $185,000.00, drawn on a bank payable to the

Date: August 21, 1961
RECEIPT

Receipt is hereby acknowledged of the following check:

Check No. 184404, dated July 27, 1961, in the amount of $12,917.88, drawn on the [redacted], payable to the [redacted].

Date: July 31, 1961
MEMORANDUM FOR: CHIEF, FINANCE DIVISION

VIA: TSD/Budget Officer

SUBJECT: MKULTRA, Subproject 69, Invoice No. 8
Allotment 2825-1999-3902

1. Invoice No. 8 is attached covering the above subproject. Payment should be made as follows:

Cashier's Check in the amount of $105,000.00, drawn on [Redacted], payable to the [Redacted]

2. Please forward the check to Chief, TSD/Research Branch through TSD/Budget Officer by 15 August 1961.

TSD/Research Branch

Attachment:
Invoice & Certification

Distribution:
Orig & 2 - Addresses
1 - TSD/FASS
2 - TSD/RB

TSD/ (2 August 1961)
INVOICE

For Services $185,000.00

CERTIFICATIONS

11 It is hereby certified that this is Invoice 8 applying to Sub-project No. 60 of MULTRA that performance is satisfactory, that services are being accomplished in accordance with mutual agreements, that a detailed record of the payments and receipts is filed in TSD/RA, that the bill is just and correct and that payment thereof has not yet been made.

Chief, TSD Research Branch

Date:__________________________

12 It is hereby certified that this invoice applies to Sub-project 60 of MULTRA which was fully approved, and that the project is being carried out in accordance with the memorandum of 11 April 1963 from the JPL to the ONR, and the extension of this authority to subsequent instances.

Research Director

Date:__________________________
MEMORANDUM FOR: THE RECORD

SUBJECT: Continuation of MKULTRA, Subproject 60

1. The purpose of Subproject 60 is to provide funds to the
   for the continuation of activities in behalf of
   TSD/RB. was until recently known as the

2. The has, in addition to changing its name, recently moved its offices from
   to
   This move served to gain larger and better
   organized quarters as well as better access to many members of the
   professional community upon whose services the calls.

3. A careful scrutiny of the potential for increased
   service to TSD/RB, and the Agency as a whole, has been carried
   out during the past year by representatives of Chief/TSD/RB. The
   result of this scrutiny indicated that there were at least two directions
   in which the could be utilized more effectively. The first was
   to increase the capability for attacking basic research problems
   whose solution would lead to further the clandestine capability of the
   Agency. Examples of such research areas are the efforts being made
   in lip reading and in advancing indirect assessment techniques, i.e.,
6. For security considerations, and in order to authenticate the cover of this organization, the accounting and audit practices used by the shall conform to ... as applicable to the. Sufficient accounting for the funds advanced under this project therefore shall be the submission for retention by the sponsor of a copy of the annual CPA statement as prepared for the Funds included in such an audit report shall be considered to have been adequately accounted for by the Sponsor.

7. The permanent members of the are all cleared and witting. They will also be available to duly designated Agency officials for all necessary purposes. However, to maintain the security of the operation, Agency employees except duly designated TSD/RB personnel will not make contact with personnel in Exception to this shall be determined by C/TSD/RB.

Chief
TSD/Research Branch

APPROVED FOR OBLIGATION OF FUNDS:

Research Director

Date: 18 Jul 66

Attachment: Budget
Distribution: Orig only
May 3, 1961

Memorandum to [Redacted]  A  B
Subject: Budget  [Redacted] 1961-62

Attached is the [Redacted] Budget for 1961-62.  B

[Redacted] A
<table>
<thead>
<tr>
<th>Department</th>
<th>Position</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration</td>
<td>Mr. X</td>
<td>14,400.00</td>
</tr>
<tr>
<td></td>
<td>Miss X</td>
<td>5,200.00</td>
</tr>
<tr>
<td>Research</td>
<td>Sr. Psychologist (1 year)</td>
<td>14,400.00</td>
</tr>
<tr>
<td></td>
<td>Jr. Psychologist</td>
<td>7,200.00</td>
</tr>
<tr>
<td></td>
<td>Secretary</td>
<td>4,600.00</td>
</tr>
<tr>
<td>Editorial</td>
<td>Assistant</td>
<td>13,000.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>10,000.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>4,680.00</td>
</tr>
</tbody>
</table>

Total: 111,427.00
<table>
<thead>
<tr>
<th>Date</th>
<th>Remarks and References</th>
<th>Obligations Incurred</th>
<th>Obligations Liquidated</th>
<th>Unliquidated Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>20 JUL 1961</td>
<td>Malta S1-60</td>
<td>165,617.00</td>
<td></td>
<td>165,617.00</td>
</tr>
<tr>
<td>20 JUL 1961</td>
<td>Switzerland $7</td>
<td>165,617.00</td>
<td>12,917.22</td>
<td>152,700.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>165,617.00</td>
<td></td>
<td>165,617.00</td>
</tr>
<tr>
<td>12 FEB 1962</td>
<td>9</td>
<td>607.00</td>
<td></td>
<td>607.00</td>
</tr>
</tbody>
</table>
MEMORANDUM FOR: TDS CONTROLLER

ATTENTION: Finance Division

SUBJECT: MKUINA Subproject 61

Under the authority created in the memorandum dated 23 April 1961
from the DSI to the TDS/AF, and the extension of this authority in
subsequent memoranda, Subproject 61 has been approved, and $185,657.00
of the overall Project MKUINA funds have been obligated to cover the
subproject's expenses and should be charged to cost center 216-194-3922.

Chief
TDS/Research Branch

APPROVED FOR UTILIZATION OF FUNDS:

[Signature]
Resource Division

Date: 13/4/61

Distribution:
Orig. & 2 - Address
1 - TSD/FASS
2 - TSD/RB

I CERTIFY THAT FUNDS ARE AVAILABLE:

[Signature]
Authorizing Officer
MEMORANDUM FOR: Chief, Finance Division

VIA: TSD/Budget Officer

SUBJECT: MKULTRA, Subproject 60, Invoice No. 7
Allotment 2125-1390-3902

1. Invoice No. 7 in the amount of $12,500 is attached. However, due to refunds of $3,502.12 from this and one other project (as per attachments) payment should be made as follows:

   Cashier's Check in the amount of $12,917.88, drawn on a local bank, payable to the

2. The checks should be forwarded to Chief, TSD/Research Branch, through TSD/Budget Officer, no later than Monday, 8 May 1961.

3. This is a final invoice. However, since it is anticipated that additional funds will be obligated for this project the file should not be closed.

[Signature]
Chief
TSD/Research Branch

Attachment:
Invoice & Certifications

Distribution:
Orig & 2 - Addresses
1 - TSD/FASS
2 - TSD/RB

TSD/RB/ (26 Apr 61)
RECEIPT

Receipt is hereby acknowledged of the following check:

Treasurer's Check No. 184404, dated July 27, 1961, in the amount of $12,917.88, drawn on the , payable to the

Date:__________________

60-16
INVOICE

For services $18,500.00

CERTIFICATIONS

(1) It is hereby certified that this is Invoice No. 7 applying to MKULTRA, Subproject 60, that performance is satisfactory; that the services are being accomplished in accordance with mutual agreements, that a detailed agenda of the payments and receipts is on file in TSD/RE, that the bill is just and correct and that payment thereof has not yet been made.

Chief, TSD/Research Branch

Date:

(2) It is hereby certified that this invoice applies to MKULTRA, Sub-project 60, which was duly approved, and that the project is being carried out in accordance with the memorandum dated 11 April 1953, from the DCI to the DD/A, and the extension of this authority in subsequent memoranda.

Research Director

Date:
CERTIFICATION

(3) It is hereby certified that the program under Subproject 89 has been satisfactorily completed and returned unused funds. In addition, Subproject 60, which is still continuing has also returned unexpended funds from its 1959-60 annual budget. Therefore, it is requested that the amounts as shown below on Invoice No. 7 of Subproject 60 be credited to the subprojects as shown below.

<table>
<thead>
<tr>
<th>Subproject</th>
<th>Amount</th>
<th>MOR</th>
<th>Allotment</th>
</tr>
</thead>
<tbody>
<tr>
<td>89</td>
<td>$3721.78</td>
<td>637</td>
<td>9-2502-15-902</td>
</tr>
<tr>
<td>60</td>
<td>$1860.34</td>
<td>73</td>
<td>0525-1009-4902</td>
</tr>
</tbody>
</table>

Date: ____________________________

Chief, T&D/Research Branch

Date: ____________________________

Research Director

Date: ____________________________
MEMORANDUM FOR:  THE RECORD

SUBJECT:  Supplemental Funds, MKULTRA, Subproject 60

1. The purpose of this subproject is to fund the activities of the
   in behalf of TSD/RB projects.

2. Supplemental funds are needed to reimburse the for several expenses not
   anticipated when the annual budget for the current year was prepared. The largest of these expenses is
   associated with the move to its new office space in . The remaining expenses result from additional
   unforeseen consultant travel, printing costs, and secretarial help.

3. The will continue to operate as a funding and cover organization for TSD/RB activities.

4. It is estimated that supplemental funds needed to carry out the activities for the balance of the year will not exceed $18,500.00. Charges should be made against Allotment 2125-1390-3902.

5. Equipment purchased by the shall remain the property of the U.S. Government and will be returned should the be dissolved.

6. For security considerations, and in order to authenticate
the cover of this organization, the accounting and audit practices used by the shall conform to as applicable to the. Sufficient accounting for the funds advanced under this project therefore shall be the submission for retention by the sponsor of a copy of the annual CPA statement as prepared for the Funds included in such an audit report shall be considered to have been adequately accounted for by the sponsor.

7. The permanent members of the are all cleared and writing.

Chief
TSD/Research Branch

APPROVED FOR OBLIGATION OF FUNDS:

Research Director

Date: 

Distribution: Original Only
EVIDENCE FOR: THE CONTROLLER

ATTENTION: FINANCE DIVISION

SUBJECT: HULLERAP-SUBPROJECT 6

Additional Notice

Under the authority granted in the memo dated 13 April 1977 from the B/1 to the DD/A, and the extension of this authority in subsequent memo's, Subproject 69 has been approved, and [13,342] of the overall-project HULLERAP funds have been obligated to cover the sub-project's expenses and should be charged to cost center 212,482,302.

[Signature]

T&D/Research Branch

APPROVED FOR DISTRIBUTION OF FUNDS:

Research Director

Date:

Distribution:

Only 5 copies available

1. T&D/FASS

2. T&D/RB
December 23, 1960

Dear [Name],

Enclosed please find the original and one copy of our financial analysis of your organization.

In general, the results indicate that the organization can greatly expand its activities within the limits of current income levels. We can discuss this matter in more detail at our next meeting.

With kindest regards,

Yours sincerely,
Financial Analysis

The undersigned examined the financial reports of the [organization] (hereinafter referred to as the [organization]) covering the period May 29, 1959 to November 30, 1960. The [organization] was incorporated in [state] on May 9, 1950 as a non-profit membership corporation. It obtained tax-exempt status from both the U.S. Treasury Department and the [organization] current to date.

FINANCIAL OPERATIONS

Attachment A is a statement of income, expenses, and unexpended income covering the period analyzed. It is seen that from May 29, 1959 to November 30, 1960, the [organization] received income to the extent of $1,656,141.56 and incurred expenses and real grants totaling $1,427,435.19. There was an excess of income over expenses in grants amounting to $237,695.

Below is depicted an overall analysis of the source and use of each dollar of income during the period under consideration:

<table>
<thead>
<tr>
<th>SOURCE</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Interest Income</td>
<td>.01</td>
</tr>
<tr>
<td>Total</td>
<td>.01</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>UNEXPENDED FUNDS</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants</td>
<td>.01</td>
</tr>
</tbody>
</table>
It is seen that for each dollar of income accruing to the
25 cents was received from contributions and 1 cent was earned from
prepayments for, interest income and discounts. Against each dollar
of income, the 61 cents was expended for Administrative Costs
(Salaries - 9 cents, Renting & Editorial - 5 cents, Consultant's Fees-
2 cents, Travel - 2 cents and all other - 2 cents) and 65 cents
for Grants. An amount of 15 cents remained unexpended.

The foregoing shows that the Board followed what appears to be
an overly conservative accounting policy, while it is clear that
funds have been efficiently used carefully. It would seem that
there is a more than ample safety margin for the Board to expand
its activities within the limits of current income levels.

The amount of cash balances at the end of each of the fiscal years
earlier noted was as follows:

<table>
<thead>
<tr>
<th>Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1953</td>
<td>$34,117.02</td>
</tr>
<tr>
<td>1956</td>
<td>$18,530.11</td>
</tr>
<tr>
<td>1957</td>
<td>$60,888.26(1)</td>
</tr>
<tr>
<td>1958</td>
<td>$220,493.26(2)</td>
</tr>
<tr>
<td>1959s</td>
<td>$239,091.62(3)</td>
</tr>
</tbody>
</table>

(1) Includes $67,720.02 in marketable investments at cost.
(2) Includes $196,133 in U.S. Treasury Bills at cost.
(3) Includes $187,334.80 in savings accounts.

The Board has been quite diligent in ensuring that the rather sub-
stantial cash balances available have been utilized in a manner to
earn additional income (through interest, etc). It would seem more
wise to invest with the Board. However, if a greater part of
the funds were purchased against activities, rather than being
used for investment or interest earning purposes, this is especially
true in the limit of the Board's success in being able to raise suffi-
cient funds from contributors.

A breakdown of the income and expenses accruing to the Board
during the period studied is presented in Attachment B and is depicted
graphically in Chart No. 1. The results show that the monthly aver-
age income to the Board amounted to $28,719.50; that there
was an unexpected excess of operating expenses at November 30, 1959
equal to 8.3% of the income ($231,039).

Chart No. 1 shows that the annual amounts expended for Adminis-
trative Costs and Grants generally have been increasing; however, the rate
of increase in Administrative Costs and Grants has definitely been at
a lesser rate than the rate of increase in total income.
The fact that the [redacted] has been earning income by rendering
management services to other related organizations has been
helpful in producing additional revenue. There may be certain
other benefits resulting from these arrangements. However, care
should be taken that the fees for use the nature of these services
do not grow to such a degree as to be inconsistent with the funda-
mental scientific purpose of the [redacted] as described in its chap-
ter.

FINANCIAL CONDITION

Attachment G is a Balance Sheet at November 30, 1960 prepared by
the [redacted] based on the preliminary trial balance rendered by
the [redacted] bookkeeper.

The data reflects that the [redacted] financial condition is more
than sound. Total Assets (Gross Cash) amount to $239,559 and Total
Liabilities (Payroll Taxes) amount to $11,600. The [redacted] had a

For healthy commercial organizations the usual ratio of Cash to
Liabilities would be about 1 to 1.5 This ratio for the [redacted] at
November 30, 1960 was 12:2 to 1.

Below is depicted the relationship of Cash to Total Liabilities
(including restricted contributions) at the end of each fiscal year
during the period analyzed.

<table>
<thead>
<tr>
<th>Year</th>
<th>Cash</th>
<th>Liabilities</th>
<th>Ratio</th>
</tr>
</thead>
<tbody>
<tr>
<td>1955</td>
<td>12,093.75</td>
<td>7,521.25</td>
<td>1.60</td>
</tr>
<tr>
<td>1956</td>
<td>11,973.11</td>
<td>1,412.57</td>
<td>8.53</td>
</tr>
<tr>
<td>1957</td>
<td>5,728.18</td>
<td>16,799.10</td>
<td>0.34</td>
</tr>
<tr>
<td>1958</td>
<td>103,811.17</td>
<td>6,592.26</td>
<td>15.80</td>
</tr>
<tr>
<td>1959</td>
<td>285,412.24</td>
<td>5,112.03</td>
<td>56.92</td>
</tr>
<tr>
<td>1960</td>
<td>232,061.42</td>
<td>1,938.60</td>
<td>122.22</td>
</tr>
</tbody>
</table>

CONCLUSIONS

1. The financial reports show that the [redacted] has been most frugal
in the handling of the monies it has received.

2. In view of the [redacted] proven ability to raise funds through
contributions and by rendering management services to related organi-
sations, the fiscal policies pursued have been overly conservative.

3. The [redacted] can readily expand its activities safely within the
limits of present income levels.

4. The data leads to the conclusion that there has been no most need,
or does there appear to be any present need for the accumulation of
the large cash balances indicated.
Statement of Income, Expenditure, and Unexpended Income
May 23, 1978 to November 30, 1979

<table>
<thead>
<tr>
<th>INCOME</th>
<th></th>
<th>$1,651,131.62</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Management Fees for</td>
<td>Restricted Contributions</td>
<td>$14,201.75</td>
</tr>
<tr>
<td>Interest Income</td>
<td></td>
<td>$9,800.30</td>
</tr>
<tr>
<td>Discounts Earned</td>
<td></td>
<td>$10,82</td>
</tr>
<tr>
<td>Total Income</td>
<td></td>
<td>$1,663,753.82</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>EXPENSES</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td></td>
<td>$159,997.10</td>
</tr>
<tr>
<td>Rent &amp; Utilities</td>
<td></td>
<td>$6,301.59</td>
</tr>
<tr>
<td>Communications</td>
<td></td>
<td>$6,558.63</td>
</tr>
<tr>
<td>Consultant's Fees</td>
<td></td>
<td>$38,149.39</td>
</tr>
<tr>
<td>Travel</td>
<td></td>
<td>$38,142.68</td>
</tr>
<tr>
<td>Promotion</td>
<td></td>
<td>$5,217.02</td>
</tr>
<tr>
<td>Insurance &amp; Retirement</td>
<td></td>
<td>$3,261.03</td>
</tr>
<tr>
<td>Payroll Taxes</td>
<td></td>
<td>$4,109.85</td>
</tr>
<tr>
<td>Other Taxes</td>
<td></td>
<td>$26.24</td>
</tr>
<tr>
<td>Reference Library</td>
<td></td>
<td>$1,675.27</td>
</tr>
<tr>
<td>Legal &amp; Auditing Fees</td>
<td></td>
<td>$2,103.00</td>
</tr>
<tr>
<td>Depreciation</td>
<td></td>
<td>$2,069.76</td>
</tr>
<tr>
<td>Office Supplies &amp; Postage</td>
<td></td>
<td>$5,099.60</td>
</tr>
<tr>
<td>Fees &amp; Subscriptions</td>
<td></td>
<td>$920.11</td>
</tr>
<tr>
<td>Bank Charges</td>
<td></td>
<td>$14.77</td>
</tr>
<tr>
<td>Conference Expenses</td>
<td></td>
<td>$6,995.33</td>
</tr>
<tr>
<td>Printing &amp; Editorial Costs</td>
<td></td>
<td>$66,975.32</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td></td>
<td>$4,606.30</td>
</tr>
<tr>
<td>Renovation &amp; Maintenance</td>
<td></td>
<td>$796.00</td>
</tr>
<tr>
<td>Furniture &amp; Equipment</td>
<td></td>
<td>$2,139.71</td>
</tr>
<tr>
<td>Total Expenses</td>
<td></td>
<td>$357,045.59</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>GRANTS</th>
<th></th>
<th>$1,062,660.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Expenses &amp; Grants</td>
<td></td>
<td>$2,717,755.88</td>
</tr>
</tbody>
</table>

Excess of Income over
Expenses & Grants | $227,500.00
Balance Sheet
November 30, 1960

**ASSETS**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash in Checking Accounts</td>
<td>$14,537.96</td>
</tr>
<tr>
<td>Cash in Savings Accounts</td>
<td>$231,361.52</td>
</tr>
<tr>
<td>Petty Cash</td>
<td>$200.00</td>
</tr>
<tr>
<td>Advances</td>
<td>$60.00</td>
</tr>
<tr>
<td>Furniture &amp; Fixture (Depreciated)</td>
<td>$6,712.50</td>
</tr>
<tr>
<td><strong>TOTAL ASSETS</strong></td>
<td><strong>$239,522.00</strong></td>
</tr>
</tbody>
</table>

**LIABILITIES & NET WORTH**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Payroll Taxes</td>
<td>$1,900.00</td>
</tr>
<tr>
<td>Excess of Income over Expenses</td>
<td>$385,501.19</td>
</tr>
<tr>
<td>6/20/59 – 12/31/59</td>
<td>$385,501.19</td>
</tr>
<tr>
<td>1/1/59 – 11/30/59</td>
<td>($16,162.12)</td>
</tr>
<tr>
<td>Net Worth</td>
<td>237,639.00</td>
</tr>
<tr>
<td><strong>TOTAL LIABILITIES &amp; NET WORTH</strong></td>
<td><strong>$239,522.00</strong></td>
</tr>
</tbody>
</table>
RECEIPT

Receipt is hereby acknowledged of the following check:

Cashier's Check No. A 93765, dated August 26, 1960, in the amount of $95,331.05, drawn on [blank], payable to the [blank].

Date: Sept 10, 1960
MEMORANDUM FOR: CHIEF, FINANCE DIVISION

VIA: TSD/Budget Officer

SUBJECT: NAUTILUS, Subproject 60, Invoice No. 6
Allotment 1525-1009-1902

1. Invoice No. 6 is attached covering the above subproject. Payment should be made as follows:

Cashier's Check in the amount of $95,331.05, drawn on a local bank, payable to the

2. Please forward the check to Chief, TSD/Research Branch through TSD/Budget Officer by Monday, 29 August 1960.

3. This is a final invoice. However, since it is anticipated that additional funds will be obligated for this project, the files should not be closed.

Chief
TSD/Research Branch

Attachments:
Invoice & Certifications

Distribution: Orig & 2 - Addresses

PAID
AUG 26 1960
MEMORANDUM RECEIPT

TO:
FROM:
SUBJECT:

I hereby acknowledge receipt of the following:

95. 031. 05

Please return signed copy(ies) of this receipt

To
FORM NO. 752 REPLACES FORM 36-68
1 AUG 55 WHICH MAY BE USED.

DATE RECEIVED
GD 841740 133
<table>
<thead>
<tr>
<th>VOUCHER NO. 712</th>
</tr>
</thead>
<tbody>
<tr>
<td>EXPLANATION OF ENTRY</td>
</tr>
<tr>
<td>STATION CODE</td>
</tr>
<tr>
<td>STATION</td>
</tr>
<tr>
<td>GENERAL ACCOUNT</td>
</tr>
<tr>
<td>ALLOT. OR COST</td>
</tr>
<tr>
<td>ALLOC. ACCT. NO.</td>
</tr>
<tr>
<td>DEPARTMENT CODE</td>
</tr>
<tr>
<td>DEPARTMENT</td>
</tr>
<tr>
<td>ACTIVITY</td>
</tr>
<tr>
<td>CLASS</td>
</tr>
<tr>
<td>PROJECT</td>
</tr>
<tr>
<td>DATE</td>
</tr>
<tr>
<td>AMOUNT</td>
</tr>
<tr>
<td>TOTALS</td>
</tr>
</tbody>
</table>

REVIEWED BY A B C

CERTIFIED FOR PAYMENT OR CREDIT

SIGNATURE OF CERTIFYING OFFICER

VOUCHER NO. 712

DESCRIPTION ALL OTHER ACCOUNTS 13-26

ADVANCE ACCOUNTS 13-27

CONFIDENTIAL FUNDS POSTING VOUCHER

DATE 05-55

60-66

PREVIOUS EDITIONS

DATE 60-67

10-06

TOTALS 11-08

REVIEWED BY 05-09

CERTIFIED FOR PAYMENT OR CREDIT 06-00

SIGNATURE OF CERTIFYING OFFICER 07-01

VOUCHER NO. 712

DESCRIPTION ALL OTHER ACCOUNTS 13-26

ADVANCE ACCOUNTS 13-27
For Services

$95,331.05

CERTIFICATIONS

(1) It is hereby certified that this is Invoice No. 6 applying to Subproject No. 69 of KMFFM, that performance is satisfactory, that services are being accomplished in accordance with mutual agreements, that a detailed agenda of the payments and receipts is on file in TSB/R3, that this bill is just and correct and that payment thereof has not yet been made.

Chief, TSB/Research Branch

Date:

(2) It is hereby certified that this invoice applies to Subproject No. 69 of KMFFM which was duly approved, and that the project is being carried out in accordance with the memoranda of 13 April 1953 from the DCI to the DPA, and the extension of this authority in subsequent memoranda.

Research Director

Date:
<table>
<thead>
<tr>
<th>Date</th>
<th>Remarks and References</th>
<th>Obligations Incurred</th>
<th>Obligations Liquidated</th>
<th>Unliquidated Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>8 AUG 1960</td>
<td>Whittia sale 60 Aust #5</td>
<td>$5,331.05</td>
<td></td>
<td>$5,331.05</td>
</tr>
<tr>
<td>16 AUG 1960</td>
<td>Divine #4</td>
<td></td>
<td></td>
<td>$5,331.05</td>
</tr>
</tbody>
</table>

**Object Class**

**Cost Account** 1605-1609-1612
11 July 1960

MEMORANDUM FOR: CONTROLLER

ATTENTION: Finance Division

SUBJECT: MULTRA, Subproject C9, Additional Authorization No. 5

Under the authority granted in the memorandum dated 13 April 1953 from the CII to the BB/A, and the extension of this authority in subsequent memoranda, Subproject C9 has been approved, and $95,331.05 of the over-all Project MULTRA funds have been obligated to cover this subproject's expenses and should be charged to Allotment 1525-1009-1902.

[Signature]
Chief
TSD/Research Branch

APPROVED FOR OBLIGATION OF FUNDS

[Signature]
Research Director

Date: 5 Aug 1960

Distribution:
[Redacted]

71 - TSD/PASS
TO: TSS/OC

1. Date of Obligation: N/A

2. Purpose of Project: Cover and Funding
   Organization for TSD/RB

3. Progress to Date: Satisfactory

4. Expiration Date: N/A

5. Project Monitor: [Name Redacted]

FROM: TSS/CD
MEMORANDUM FOR: THE RECORD

SUBJECT: Continuation of MKULTRA, Subproject 60

1. The purpose of Subproject 60 is to provide funds to the
for the continuation of activities in behalf of TSD/RB.

2. The second Annual Report of the has been published and a copy is attached. It follows the same basic pattern as the first in that it is necessarily a sterile document and as such does not indicate those details which are of a classified nature. The is now an integral part of the and is included in the over-all budget. An activities report for this department is attached. The sponsorship of the of some of the outstanding psychologists and psychiatrists in the United States is an example of the operational value of the. This "brainstorming" led to the final assessment of, which was a requirement from. In keeping with the plan of developing the as a organization projects are being sponsored. At the present time many proposals from researchers are being reviewed. This is a direct result of the trip made last fall by the and the to psychological research facilities in

3. In the coming year the will continue to operate as a funding and cover organization for TSD/RB activities.
4. It is estimated that the total cost of this Subproject for a period of one year will be $95,331.05. A more detailed breakdown of the budget is attached. Charges should be made against Allotment 1525-1009-1902.

5. Equipment purchased by the shall remain the property of the Government and will be returned in the event the is dissolved.

6. For security considerations, and in order to authenticate the cover of this organization, the accounting and audit practices used by the shall conform to to as applicable to the . Sufficient accounting for the funds advanced under this project therefore shall be the submission for retention by the sponsor of a copy of the annual statement as prepared for the . Funds included in such an audit report shall be considered to have been adequately accounted for by the Sponsor.

7. The permanent members of the are all cleared and witting. They will also be available to duly designated Agency officials for all necessary purposes. However, to maintain the security of the operation, Agency employees except duly designated TSD/RB personnel will not make contact with personnel. Exceptions to this shall be determined by C/TSD/RB.

Chief
TSD/Research Branch

APPROVED FOR OBLIGATION
OF FUNDS:

Research Director

Date: 6/5/60

Attached: Budget & Editorial Rpt
<table>
<thead>
<tr>
<th>Department</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Consultants Conference</td>
<td>$62,010.00</td>
</tr>
<tr>
<td>Editorial Department</td>
<td>15,000.00</td>
</tr>
<tr>
<td></td>
<td>1,000.00</td>
</tr>
<tr>
<td><strong>Total Budget</strong></td>
<td>$17,321.05</td>
</tr>
<tr>
<td><strong>Total Budget</strong></td>
<td>$95,331.05</td>
</tr>
</tbody>
</table>
### BUDGET
**FISCAL YEAR**
**1960-61**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries: Executive Secretary, Secretary, Assistant, Psychologist and Maintenance Man</td>
<td>42,020.00</td>
</tr>
<tr>
<td>Rent and Electricity</td>
<td>1,740.00</td>
</tr>
<tr>
<td>Telephone</td>
<td>1,200.00</td>
</tr>
<tr>
<td>Dues and Subscriptions</td>
<td>250.00</td>
</tr>
<tr>
<td>Reference Library</td>
<td>300.00</td>
</tr>
<tr>
<td>Audit</td>
<td>250.00</td>
</tr>
<tr>
<td>Printing</td>
<td>2,000.00</td>
</tr>
<tr>
<td>Office Supplies and Maintenance</td>
<td>1,600.00</td>
</tr>
<tr>
<td>Equipment</td>
<td>300.00</td>
</tr>
<tr>
<td>Promotion and Entertainment</td>
<td>1,500.00</td>
</tr>
<tr>
<td>Travel</td>
<td>6,000.00</td>
</tr>
<tr>
<td>Insurance</td>
<td>650.00</td>
</tr>
<tr>
<td>Payroll Taxes</td>
<td>1,000.00</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>200.00</td>
</tr>
<tr>
<td>Retirement Program</td>
<td>3,000.00</td>
</tr>
</tbody>
</table>

**Total:** $62,010.00

Anticipated earnings $3,000.00
**CONSULTANTS AND CONFERENCE BUDGETS**

**Fiscal Year 1960-61**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Consultants:</td>
<td>$15,000.00</td>
</tr>
<tr>
<td>Conferences: (No special large conference foreseeable)</td>
<td>1,000.00</td>
</tr>
<tr>
<td></td>
<td><strong>$16,000.00</strong></td>
</tr>
<tr>
<td>Category</td>
<td>Amount</td>
</tr>
<tr>
<td>---------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>Salaries</td>
<td>$17,040.00</td>
</tr>
<tr>
<td>Payroll taxes</td>
<td>468.00</td>
</tr>
<tr>
<td>Communications</td>
<td>240.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>240.00</td>
</tr>
<tr>
<td>Travel</td>
<td>2,000.00</td>
</tr>
<tr>
<td>Promotion</td>
<td>1,000.00</td>
</tr>
<tr>
<td>Retirement</td>
<td>1,363.20</td>
</tr>
<tr>
<td>Insurance</td>
<td>100.00</td>
</tr>
<tr>
<td>Reference Library</td>
<td>100.00</td>
</tr>
<tr>
<td>Rent</td>
<td>1,380.00</td>
</tr>
<tr>
<td>Contingency Fund</td>
<td>200.00</td>
</tr>
<tr>
<td><strong>Total Budget</strong></td>
<td><strong>$24,131.20</strong></td>
</tr>
<tr>
<td>Less funds remaining from 59/60</td>
<td><strong>6,810.15</strong></td>
</tr>
<tr>
<td><strong>Total Funds Requested</strong></td>
<td><strong>$17,321.05</strong></td>
</tr>
</tbody>
</table>
ACTIVITIES REPORT, May 1959-April 1960

The function of the [redacted] is to provide technical writing and editorial services in support of the [redacted] program of research. Its objectives are to supply the sponsor with useful information in essentially non-technical language and to promote the [redacted] within the scientific community and elsewhere as the interests of the sponsor require. During the past year, the [redacted] was principally concerned with tasks that are conventionally the functions of an editorial-technical writing staff: research, writing, re-writing, job printing contracting, and the like. Certain programs with special objectives required participation in tasks that were only tangentially editorial: viz., experiments with lysergic acid and other chemical agents; data collection for a study of handwriting analysis.

An outline of [redacted] activities over the past year are presented below.

I. Publications of Continuing Interest to the [redacted]

A. [redacted] This pamphlet, intended for general promotional purposes, is an account of the organization and purposes of the research in progress, financial statement, and bibliography of literature on generated by support since 1955.

B. [redacted] Assisted in editing the abstracted and summarized articles and other material, and wrote continuity material for three issues: [redacted] (the last as yet unpublished). Contracted for translations of articles on medicine and psychiatry and provided summaries for publication. Consulted with [redacted] regarding the projected special issue on schizophrenia.

II. Special Writing Tasks.

A. Prepared short report, available to sponsor and agencies with similar interests, based on a longer work by.

B. Re-wrote an account of for publication as a pamphlet by the Material to be incorporated in the final report from the follow-up study by.
Activities Report (continuation)

III. Special Editing Tasks

A. Worked up material from the tapes of interview with. Subsequently condensed to parts of the interview for use in

B. Prepared advance material for Assisted editorially
with assessment statement before and after

IV. Special Assignment

A. Participated in observations during two periods, June-July (three weeks); August-September (one week).

V. Graphology

A. Administered the collection of Wechsler-Bellevue profiles and handwriting specimens for Approximately 300 W-B profiles and 200 handwriting samples obtained from various populations: alcoholics, actresses, actors (including some homosexuals), patients in psychotherapy, criminal psychopaths, and fashion models.

B. Maintained contact with more than 25 graphologists, some by correspondence but the majority by personal visits.

C. Began Phase 1 of graphology experiments with 15 handwriting analysts participating. Handwriting analysts are being asked to score 50 selected specimens according to dimensions of handwriting general held to be significant in the measurement of personality by graphologists.

1. Objectives of Phase 1:

   a. to measure the consistency of performance in a task basic to handwriting analysis,

   b. to determine possible congruences between certain handwriting features and career preferences or extreme behavior patterns of the subjects,

   c. to determine whether there is any correlation between certain handwriting features and the subjects' W-B profiles as interpreted by
Editorial Dept. Activities Report (continuation)

2. Secondary objectives of Phase 1:

   a. to establish a non-threatening working relationship with a number of graphologists by assigning a task generally regarded as routine and on which most graphologists confidently anticipate high correlation of performance,

   b. to demonstrate that representatives administering the study have an understanding of, and appreciation for, the fundamentals of handwriting analysis.

D. Advised on and assisted in negotiating a grant to support a graphology journal.

VI. Study of Narco-Analysis (i.e. "Truth" drugs).

   A. Preliminary research undertaken: basic readings, acquisition of texts, preliminary bibliography.

VII. Miscellaneous endeavors.

   A. Various minor editing and printing chores: devising and printing handwriting score sheet; W-B profile work sheet, brochure; an unsuccessful attempt to rewrite an article on Drug Withdrawal by a statement of purpose for the projected conference on the etc.
Activities Projected for 1960-61

The schedule of projects for the coming year provides for continued work on a number of assignments in progress, editorial assistance to the staff of the organization, revision of the Annual Report, and editorial processing of reports from several sponsored studies nearing completion. To increase the effectiveness of the Report as a channel for research information and to determine how best to adapt the information to the requirements of the sponsor, the editorial director-technical writer plans to observe sponsor training methods at first hand during the coming year.

The list below is not in order of priority, since the nature of the work often requires that several assignments be pursued concurrently. Still other editorial tasks can be undertaken only as grantees complete their studies and as the need for editing or re-writing becomes apparent.

Editorial Projects

1. Completion of a descriptive report on "Truth" drugs.
3. Publication of an annotated bibliography on Coercive Behavior.
4. Publication of a revised "Annual Report."
5. Continued editorial assistance to the staff of the organization.
6. Editorial review and re-write, as necessary, of terminal reports from research under grants:
   - a.
   - b.
   - c.
   - d.
   - e.
7. Completion of Phases 1 and 2 of
Examination for the Year ended December 31, 1959
Examination for the Year ended December 31, 1959
We have examined the balance sheet of the [REDACTED] as at December 31, 1959 and the related statement of income, expenses and unexpended income for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

In our opinion, the accompanying balance sheet and statement of income, expenses and unexpended income present fairly the financial position of the [REDACTED] at December 31, 1959, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.
January 22, 1960

To,

We have examined the balance sheet of the [Company Name], as at December 31, 1959 and the related statement of income, expenses and unexpended income for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

In our opinion, the accompanying balance sheet and statement of income, expenses and unexpended income present fairly the financial position of the [Company Name], as at December 31, 1959, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.
### BALANCE SHEET

**As at December 31, 1959**

#### Assets

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash</td>
<td>$90,199.24</td>
</tr>
<tr>
<td>In banks</td>
<td></td>
</tr>
<tr>
<td>On hand</td>
<td>$200.00</td>
</tr>
<tr>
<td>United States of America Treasury bills, at cost</td>
<td>$195,093.00</td>
</tr>
<tr>
<td>Total current assets</td>
<td>$285,492.24</td>
</tr>
<tr>
<td>Deferred payments under grants</td>
<td>$118,432.01</td>
</tr>
<tr>
<td>Deposits</td>
<td>$675.00</td>
</tr>
<tr>
<td>Furniture and fixtures</td>
<td>$7,527.25</td>
</tr>
<tr>
<td>Less Reserve for depreciation</td>
<td>$2,080.37</td>
</tr>
<tr>
<td></td>
<td>$5,446.88</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Total current liabilities</td>
<td>$410,046.13</td>
</tr>
</tbody>
</table>

#### Liabilities

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts payable</td>
<td>$114.50</td>
</tr>
<tr>
<td>Taxes payable</td>
<td></td>
</tr>
<tr>
<td>Withheld from employees</td>
<td>$1,476.75</td>
</tr>
<tr>
<td>Social security and unemployment</td>
<td>$389.35</td>
</tr>
<tr>
<td>Total current liabilities</td>
<td>$1,866.10</td>
</tr>
<tr>
<td>Provision for future payments under grants</td>
<td>$118,432.01</td>
</tr>
<tr>
<td>Restricted contributions</td>
<td>$3,132.33</td>
</tr>
<tr>
<td>Unexpended income, Exhibit B</td>
<td>$286,501.19</td>
</tr>
<tr>
<td></td>
<td>$410,046.13</td>
</tr>
</tbody>
</table>
## INCOME, EXPENSES AND UNEXPENDED INCOME

For the Year ended December 31, 1959

### Income

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions</td>
<td>$424,485.62</td>
</tr>
<tr>
<td>Management fee for restricted contributions</td>
<td>1,120.47</td>
</tr>
<tr>
<td>Interest income</td>
<td>2,813.09</td>
</tr>
<tr>
<td>Discounts earned</td>
<td>4.40</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>428,423.58</strong></td>
</tr>
</tbody>
</table>

### Expenses

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries</td>
<td>32,002.27</td>
</tr>
<tr>
<td>Rent and utilities</td>
<td>1,675.79</td>
</tr>
<tr>
<td>Communications</td>
<td>1,866.24</td>
</tr>
<tr>
<td>Consultants' fees</td>
<td>7,067.20</td>
</tr>
<tr>
<td>Travel</td>
<td>8,274.03</td>
</tr>
<tr>
<td>Promotion</td>
<td>1,458.35</td>
</tr>
<tr>
<td>Insurance</td>
<td>553.98</td>
</tr>
<tr>
<td>Payroll taxes</td>
<td>904.01</td>
</tr>
<tr>
<td>Other taxes</td>
<td>17.63</td>
</tr>
<tr>
<td>Reference library</td>
<td>334.23</td>
</tr>
<tr>
<td>Legal and audit fees</td>
<td>250.00</td>
</tr>
<tr>
<td>Depreciation</td>
<td>841.24</td>
</tr>
<tr>
<td>Office supplies and postage</td>
<td>1,132.39</td>
</tr>
<tr>
<td>Dues and subscriptions</td>
<td>190.30</td>
</tr>
<tr>
<td>Bank charges</td>
<td>3.62</td>
</tr>
<tr>
<td>Conference expense</td>
<td>946.17</td>
</tr>
<tr>
<td>Editorial expenses</td>
<td>20,501.28</td>
</tr>
<tr>
<td>Annual report printing cost</td>
<td>1,100.60</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>264.30</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>79,383.63</strong></td>
</tr>
</tbody>
</table>

### Grants

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>15,237.50</td>
</tr>
<tr>
<td>B</td>
<td>5,679.62</td>
</tr>
<tr>
<td>C</td>
<td>53,459.00</td>
</tr>
<tr>
<td>D</td>
<td>2,500.00</td>
</tr>
<tr>
<td>E</td>
<td>15,000.00</td>
</tr>
<tr>
<td>F</td>
<td>20,736.25</td>
</tr>
<tr>
<td>G</td>
<td>2,449.10</td>
</tr>
<tr>
<td>H</td>
<td>14,047.33</td>
</tr>
<tr>
<td>I</td>
<td>2,000.00</td>
</tr>
<tr>
<td>J</td>
<td>360.00</td>
</tr>
<tr>
<td>K</td>
<td>3,070.50</td>
</tr>
<tr>
<td>L</td>
<td>3,000.00</td>
</tr>
<tr>
<td>M</td>
<td>464.60</td>
</tr>
<tr>
<td>N</td>
<td>1,503.75</td>
</tr>
<tr>
<td>O</td>
<td>1,250.00</td>
</tr>
<tr>
<td><strong>Forward</strong></td>
<td><strong>$140,757.65</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td><strong>79,383.63</strong></td>
</tr>
<tr>
<td></td>
<td><strong>428,423.58</strong></td>
</tr>
</tbody>
</table>
INCOME,EXPENSESANDUNEXPENDEDINCOME

FortheYearendedDecember31,1959

<table>
<thead>
<tr>
<th>Income</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions</td>
<td>$424,485.62</td>
</tr>
<tr>
<td>Management fee for restricted contributions</td>
<td>1,120.47</td>
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<tr>
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<td>4.40</td>
</tr>
<tr>
<td>Total</td>
<td>$428,423.58</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Expenses</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries</td>
<td>32,002.27</td>
</tr>
<tr>
<td>Rent and utilities</td>
<td>1,675.79</td>
</tr>
<tr>
<td>Communications</td>
<td>1,866.24</td>
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<td>Promotion</td>
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<td>Other taxes</td>
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<td>Reference library</td>
<td>334.23</td>
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<td>Bank charges</td>
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<tr>
<td>Miscellaneous</td>
<td>264.30</td>
</tr>
<tr>
<td>Total</td>
<td>$79,383.63</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Grants</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>B</td>
<td>15,237.50</td>
</tr>
<tr>
<td>C</td>
<td>5,679.62</td>
</tr>
<tr>
<td>D</td>
<td>53,459.00</td>
</tr>
<tr>
<td>E</td>
<td>2,500.00</td>
</tr>
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<td>H</td>
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<td>2,000.00</td>
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<tr>
<td>K</td>
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</tr>
<tr>
<td>L</td>
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<td>3,000.00</td>
</tr>
<tr>
<td>N</td>
<td>464.60</td>
</tr>
<tr>
<td>O</td>
<td>1,503.75</td>
</tr>
<tr>
<td>P</td>
<td>1,250.00</td>
</tr>
<tr>
<td>Total</td>
<td>$140,757.65</td>
</tr>
</tbody>
</table>

<p>| Forward                                      | $79,383.63 |
| Total                                       | $428,423.58 |</p>
<table>
<thead>
<tr>
<th>Grants (continued)</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,500.00</td>
<td>900.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td>10,780.00</td>
<td>8,750.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td>7,125.00</td>
<td>1,666.64</td>
<td></td>
</tr>
<tr>
<td></td>
<td>171,479.29</td>
<td>250,862.92</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Excess of income over expenditures</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Unexpended income, December 31, 1958</td>
<td>177,560.66</td>
</tr>
<tr>
<td>Unexpended income, December 31, 1959, Exhibit A</td>
<td>108,940.53</td>
</tr>
<tr>
<td></td>
<td><strong>$ 286,501.19</strong></td>
</tr>
</tbody>
</table>
March 21, 1960

Attention:

Dear [Name],

This letter will authorize you to purchase $50,000.00 worth of the 180 day U. S. Treasury Bills and to place in our savings account the balance of the funds obtained on the cashing of our present U. S. Treasury Bill of $100,000.00 payable on [Date] 1960.

Sincerely,

[Name]

Treasurer

[Name]

Assistant Treasurer
January 8, 1960

Dear [Name],

Enclosed please find the enclosed check for $100.00 representing a deposit for the use of one single, 2 doubles and 1 conference room at the hotel for the three days, January 17, 18 and 19th. The following are the names of the people who will be in attendance at the conference:

[Handwritten names]

There is a possibility that there may be one or two more participants but as yet this has not been confirmed.

Sincerely,

[Handwritten name] executive secretary

[Handwritten name]
January 8, 1960

Dear [Name],

Enclosed is our check for $300.00 which is an advance on your consultation and expenses for the January 13-15th meetings of the psychiatry and psychology panels of the [Organization]. You will remember that in our telephone conversation you agreed to obtain your own ticket and make your own reservations. I am planning to provide more detailed information for you before your departure.

We have reserved a conference room and rooms for each of the participants at the [Location]. Please let me know if you have any specific requirements.

I will be arriving early on Sunday and will be on hand to meet you when you arrive. The hotel is only 3 miles from the airport so we concluded that it would be more convenient for each to come to the hotel directly by taxi.

Best regards. We are looking forward to seeing you in [Location].

Sincerely,

[Name]

Executive Secretary
January 5, 1960

Gentlemen:

This letter will authorize you to transfer from our
Savings Account, in the sum of $40,000.00 and deposit
it to our Checking Account.

Sincerely,

[Signature]

Treasurer

Assistant Treasurer
November 9, 1959

Attention: Savings Department

Gentlemen:

This will authorize you to withdraw the sum of $25,000 from B the Savings Account and deposit it to B the Checking account.

Sincerely,

Executive Secretary and Treasurer

Asst. Secretary and Asst. Treasurer

Enc.
September 29, 1959

Dear [Name],

Attached is our check for the $400.00 you requested. I am pleased that you are getting underway with the work. Naturally I shall be discreet pertaining to very fine collaboration.

I will do my best to assist on your recommendations for [redacted] and will be in touch as soon as I return.

Sincerely yours,

[Name]
Executive Secretary

Enclosure
September 21, 1959

Dear [Name]

Attached is our check for $63.70 in payment for one day's consultation plus expenses. I don't believe that I have mentioned this before, but the rate for senior consultants is set at $60.00 a day if that is satisfactory to you.

It has not been the custom of the [organization] to attempt to reimburse the Directors for their efforts as Directors. Try as we might, we could never place a value on the expert judgment, the time and energy expended, and the thoughtful planning that the Directors have done in our behalf. But we can and do compensate for other consultation at the above rate.

Since my return from the convention circuit on September 10 I have already made one 3-day visit to [location] and am now so far behind in my work that it looks as though I will not catch up until my departure for [location] on the fourth of October. I feel it imperative, however, to see you before that time and hope that you will be free one day next week for me to visit.

Sincerely yours,

[Name]

Executive Secretary

Enclosure
September 18, 1959

Attention:  

Dear  

This letter will authorize you to withdraw $100,000.00 from our Savings Account and deposit it in our Checking Account, the pass book is attached.

This letter further authorizes you to purchase in the name of the following:

1. $100,000.00 worth of 182-day U.S. Treasury Bills.
2. $100,000.00 worth of 91-day U.S. Treasury Bills.

Please charge our account in this amount.

Sincerely,

[Treasury]

Assistant Treasury

25 August 1959

MEMORANDUM FOR: CHIEF, FINANCE DIVISION

VIA: TSS/Budget Officer

SUBJECT: MELTRA, Subproject D9, Invoice No. 5
Allotment 0325-1003-1202

1. Invoice No. 5 is attached. Covering the above subproject.
Payment should be made as follows:

Cashier's Check in the amount of $50,240.00, drawn
on a local bank, payable to the

2. Please forward the check to Chief, TSS/Chemical Division
through TSS/Budget Office by Friday, 4 September 1959.

3. This is a final invoice. However, since it is anticipated
that additional funds will be obligated for this project, the files
should not be closed.

Chief
TSS/Chemical Division

Attachments:
Invoice & Certifications

Distribution:
/ Orig & 2 - Addresses
1 - TSS/MBD

P A I D
24/11/59
SEP 10 1959

E 24/11/59
SEP 10 1959

Chck
HSS

Chck
HSS

Chck
HSS
Receipt is hereby acknowledged of the following check:

Treasurer's Check No. 241129, dated September 10, 1959, in the amount of $59,240.00, drawn on the , payable to the .

Date: Sept 14, 1959
## Expense Summary

**Cost Account:** 0335-1009-7482

### Object Class

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<tr>
<th>Date</th>
<th>Remarks and References</th>
<th>Obligations Incurred</th>
<th>Obligations Liquidated</th>
<th>Unliquidated Balance</th>
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<tr>
<td>13 JUL</td>
<td>with 4 July 60</td>
<td>$7476.00</td>
<td></td>
<td>$7476.00</td>
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<td>3 SEP</td>
<td>Service 5</td>
<td></td>
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<td>$7476.00</td>
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<td>DATE 2-6</td>
<td>VOUCHER NO. 7-12</td>
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<th>CODE</th>
<th>PAY PERIOD</th>
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<th>53</th>
<th>54-57</th>
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</tr>
</tbody>
</table>

EXPLANATION OF ENTRY

See attached. Three checks to mine paid.

DATE PREPARED BY DATE REVIEWED BY CERTIFIED FOR PAYMENT OR CREDIT

FORM 606 USE PREVIOUS VERSIONS.
For services $59,210.00

Certificate

(1) It is hereby certified that this is Invoice No. 5 applying to Subproject No. 60 of MEURA, that performance is satisfactory, that services are being accomplished in accordance with mutual agreements, that a detailed agenda of the payments and receipts is on file in TSS/CD, that this bill is just and correct and that payment thereof has not yet been made.

Chief, TSS/Chemical Division

Date: ____________________________

(2) It is hereby certified that this invoice applies to Subproject No. 60 of MEURA which was duly approved, and that the project is being carried out in accordance with the memorandum of 15 April 1953 from the COR to the D/P, and the extension of this authority in subsequent memoranda.

Research Director

Date: ____________________________
RECEIPT

Receipt is hereby acknowledged of the following check:

Treasurer's Check No. 167567, dated July 6, 1959, in the
amount of $27,755.00, drawn on the
payable to the

Date: July 27, 1959
MEMORANDUM FOR: CONTROLLER

ATTENTION: Finance Division

SUBJECT: KULANA, Subproject 6O; Additional Authorization No. 4

Under the authority granted in the memorandum dated 13 April 1953 from the DCI to the MD/A, and the extension of this authority in subsequent memoranda, Subproject 60 has been approved and $52,280.00 of the overall KULANA project funds has been obligated to cover the subproject's expenses. This obligation of funds should be charged to Allotment 9-2504-75-932-0525-1967-1952.

Chief
TSS/Chemical Division

APPROVED FOR OBLIGATION OF FUNDS:

[Signature]
Research Director

Date:

Distribution:
Orig & S - Address:
1 - TSS/CC
1 - TSS/FASB
2 - TSS/CD

TSS/CD/ (29 June 1959)

[Signature]
It is our understanding that our friend, Mr. A, has agreed to purchase the furniture and property for the sum of $15,000. We are currently in the process of signing the agreement and will forward a copy of the contract to you.

In June, we had the opportunity to view the property and were satisfied with the condition. We believe that the property is worth more than the agreed-upon price and may have additional value.

We are confident that you will be satisfied with the purchase and are excited to have the opportunity to work with you.

Sincerely,

[Signature]

August 4, 1930
August 3, 1959

Dear [Name],

Many thanks for your letter of July 30th containing your critique of the [inaugural event]. [Name] is taking a much earned rest for a few days after a strenuous course at the

B [inaugural event].

I told [Name] of your letter and he was most appreciative of your efforts on our behalf. Enclosed please find the check in the amount of $20.00 representing 3 days consultant's pay.

Sincerely,

[Name]

Assistant Treasurer
July 30, 1959

Dear [Name]

Enclosed please find the check in the amount of $332.64 which represents your compensation for the month of July. Since I was unable to reach you by telephone, I have taken the liberty of making the tax deductions on the basis of 1 exemption.

I have also enclosed the withholding forms for the Federal and State Governments which I would appreciate your filling out and returning to me. If there is a difference on the exceptions I will make the adjustment next month.

Welcome to the [Name]

Sincerely,

[Name]

Assistant Treasurer

Enc. 3
MEMORANDUM FOR: THE RECORD

SUBJECT : Project MKULTRA, Continuation of Subproject 60

1. The purpose of this subproject is to provide funds for the continuation of the activities of the
   in behalf of TSS/CD projects.

2. During the past year, the has made substantial
   and unique contributions to the program on
   In addition to carrying on the basic program of research begun in previous years, several new projects have been added, both in house
   and with new contractors. Several of these projects are physically
   located outside the thus carrying out the plan of
   developing the as a organization. These particular
   projects are located in

3. During the next year it is anticipated that the
   will continue to operate as a funding and cover organization for
   TSS/CD, Branch III activities.

4. It is estimated that the total cost of this extension of
   Subproject 60 will be $59,240.00 for a period of one year, beginning
   July 1959. A more detailed breakdown of the budget is appended
   therewith. Charges should be made against Allotment 9-2502-75-902-
   0525-1009-4902
5. For security considerations, and in order to authenticate
the cover of this organization, the accounting and audit practices
used by the [redacted] shall conform to [redacted]
as applicable to the [redacted]. Sufficient accounting for the funds
advanced under this project therefore shall be the submission for
retention by the sponsor of a copy of the annual [redacted] statement as
prepared for the [redacted]. Funds included in such an audit
report shall be considered to have been adequately accounted for by
the Sponsor.

6. Equipment purchased by the [redacted] shall remain the
property of the Government and will be returned in the event the
[redacted] is dissolved.

7. The permanent members of the [redacted] are all cleared
and witting. They will also be available to duly designated Agency
officials for all necessary purposes. However, to maintain the
security of the operation, Agency employees except duly designated
TSS/CD personnel will not make contact with [redacted] personnel in
[redacted] Exceptions to this shall be determined by C/TSS/CD.

Chief
TSS/Chemical Division

APPROVED FOR OBLIGATION OF FUNDS:

Research Director

Date: 7/12/59

Attachment: Budget
Distribution: Original Only
**BUDGET SUMMARY REQUEST**

**FISCAL YEAR**

**1959 - 1960**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Administrative Expenses</td>
<td>$43,240.00</td>
</tr>
<tr>
<td>Consultant Fees</td>
<td>$15,000.00</td>
</tr>
<tr>
<td>Conference</td>
<td>$1,000.00</td>
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</tbody>
</table>

**Total Budget** $59,240.00
Fiscal Year 1959-60

Salaries
- Executive Secretary, Secretary, Assistant and Maintenance $27,100.00

Rent and Electricity $1,740.00
Telephone $1,200.00
Dues and Subscriptions $150.00
Reference Library $300.00
Audit and Legal $250.00
Printing (Annual Report) $2,000.00
Office Supplies $1,400.00
Equipment - Cabinet, bookcases $200.00
Promotion and Entertainment $1,500.00
Travel $5,500.00

Maintenance $200.00
Insurance $500.00
Payroll Taxes $1,000.00
Miscellaneous (contingency fund) $200.00

Total: $43,240.00
May 19, 1959

CONSULTANTS AND CONFERENCES

BUDGET

Fiscal Year 1959-1960

<table>
<thead>
<tr>
<th>CONSULTANTS -</th>
<th>1</th>
<th>2</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>$5,000.00</td>
<td>$5,000.00</td>
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</table>

Panel consultants - 2 for each proposal based 2 a month, $240

Panel consultants $2,880.00

Contingency fund for other consultants and more proposals $2,120.00

Total Consultant Budget $15,000.00

CONFERENCES -

We are not at the present time contemplating any large or special conferences that need special budgets.

However, in order to budget for small monthly meetings of sponsor's representatives with the Directors and for Directors' meetings, we are budgeting $1,000.00
July 29, 1:59

Dear [Name]

We are very pleased to have you with us. It is our understanding that you will be put on the payroll retroactively. The first date of your employment with us, therefore, is July 13th, at the rate of $30.00 a week.

The company pays its employees monthly by check which is mailed to your home. If you have any question about this, please telephone me.

I have enclosed a withholding exception certificate both for [Name] and the Federal Government which I would appreciate your signing and returning to me in the enclosed envelope. I have also enclosed the latest report that might be of interest to you.

Sincerely,

[Name]

Assistant Treasurer

Enc. 1
Dear [Name]

Enclosed is our check for $120.00 in payment for your consultation on the [Name B]

I was well aware that I had a bear by the tail in the very beginning, but I was thrashing about looking for an easy way to either disengage or to do something effective with the critter. I appreciate very much your concrete suggestions and your interested assistance. I am not sure at this point what course of action I will follow, but I shall rely heavily on your advice.

Do you know of someone or some group that would have an interest in undertaking a study of the sort you have suggested? It is possible that I could enlist support for such a task if there were reasonable hope for a productive outcome.

Thank you again for your conscientious assistance.

Sincerely yours,

[Name C]
Executive Secretary

Enclosure [88]
<table>
<thead>
<tr>
<th>Date</th>
<th>Remarks and References</th>
<th>Obligations Incurred</th>
<th>Obligations Liquidated</th>
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<td>55,510.00</td>
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<tr>
<td>11 Jul</td>
<td>Issue #3</td>
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<td>27,735.00</td>
<td>27,735.00</td>
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<tr>
<td>30 Jun</td>
<td>*</td>
<td></td>
<td>37,225.00</td>
<td></td>
</tr>
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</table>

**Alignment**
Memorandum for the File:

Subject: (c)

Dr. [redacted] informed me by telephone this afternoon that the [redacted] need not make the second payment to [redacted] as he is being financed in another way. The first payment was all that was necessary.
March 18, 1959

Dr. [Name]

Dear Dr. [Name]:

I believe by now you will have received word that your request for financial support of your studies has been approved. We shall transmit the grant of $2,000.00 in two payments. The first is to be paid on April 1, 1959 and the second payment before July 1, 1959.

The only condition that applies in the utilization of this grant is that any technical reports or papers which grow out of the study supported under this grant shall contain the following notice: "This study was supported in part by a grant from the [B]."

The Board of Directors joins me in congratulating you upon receipt of this grant. We are pleased to be able to facilitate work of an important nature to be accomplished by young Americans of great potential.

Sincerely yours,

[Signature]

Executive Secretary
February 5, 1959

Dear sir:

In reply to your letter dated February the 3d, I am sending you included a brief auto-biography and the description of my long-range plans, after the ending of my training here in the USA.

I hope to fulfill your requirements.

Sincerely yours,

Dr.
Dr. [Redacted], 32 yrs. old, married, 3 children.

Born in [Redacted], both parents alive, my father (59 yrs. old) is a civil engineer, at present time.

Primary and High School in [Redacted] with degree of B.A. in 1944;

Attended School of Medicine in [Redacted] from 1944 to 1950;

Internship in Internal Medicine, half of the time in the service of Neurology of Professor [Redacted] as a legal obligation, 1951-1952, in [Redacted] Hospital (30 beds);

1952 (spt.) Degree of M.D. in [Redacted] School of Medicine;

1952-1953: Resident in Medical Services, Hospitals;

1953-1954: Chief Director in Charge, Public Health Service;

1954-1955: Sub-Director, Hospital;

1955: Training in Geriatrics, Cerebro-vascular accidents and its Rehabilitation, [Redacted] Hospital;

1956-1957: Private Practice;

1957-1958: Instructor in the Dept. of Internal Medicine, School of During that time, I had to deal mainly with neurologic patients.

1958: June to November: Basic Course on Internal Medicine, at Hospital Division, under the direction of Dr. This studies were made with a fellowship of the Foundation that had provided previously for three months of training in Neuro-Physiology;

1958: November: Neuro-Anatomy with Dr. [Redacted], at Hospital.

1958, December, to present time, training in Clinical Neurology under the direction of Dr. Chief of the Service.

Plans: further training in Clinical Neurology with Dr. for another twelve months. Afterwards, return to where I will dedicate to full time teaching in Clinical Neurology at the School of Medicine.

Signed: [Redacted], M.D.
February 3, 1959

Dear [Name]

Attached is a proposal which I predict will be approved by the remainder of the Board. It was discussed at length with Dr. [Name]. We both feel that it is a cover grant that has long range potential in other directions since he will be the [Name] in [Name] when his work has been completed. Out of deference to the man's financial need, I hope we can let him know by March 1 whether he is receiving the grant. His support terminated January 1 and his present earnings as a substitute intern are inadequate to maintain him and his family in the city.

I met Dr. [Name]. He is no ball of fire but is a solid, stable individual whom I would guess will become a good teacher in years to come.

[Name]
January 30, 1959

Mr. [Redacted]
Executive Secretary

Dear Mr. [Redacted],

I am glad to write to you about Dr. [Redacted]. He came to the United States from [Redacted] a year ago, having received a one-year training fellowship from [Redacted] Foundation. He first went to [Redacted] together with the [Redacted] for training in the English language. He came to [Redacted] Hospital in April where he participated in the special fellowship program for basic training in the medical sciences.

It is Dr. [Redacted]'s goal to get as much training as possible in neurology. This is especially important because at the present time there is no neurologist in the city of [Redacted] where he will return on completion of training. He began training in neurology at [Redacted] on [Redacted] serving as a substitute intern. He is an earnest, hard-working man and in the opinion of Dr. [Redacted], who is in direct charge of his training, he is exceedingly worthy of our teaching and training efforts.

Dr. [Redacted] is married and has three children here with him so that it is urgent that he receive an additional fellowship to enable him to continue his training.

I very much hope you will think well of his qualifications to be trained to practice and teach neurology in the Medical School at [Redacted]. Included herewith is a copy of a letter sent by his chief to Dr. [Redacted]. It indicates the high opinion of him held by his colleagues in [Redacted].

Sincerely yours,

[Redacted]

A.M.D.,
Professor of Neurology
Medical College

Enc.
MEMORANDUM TO: The Directors

SUBJECT: Proposal for Fellowship for Dr. [Redacted], Category "C"

Attached is a letter from Dr. [Redacted] which briefly describes the research interests and background of Dr. [Redacted].

I should like to add my endorsement to Dr. [Redacted] that your consideration be given to this fellowship in the amount of $2,000.00 to further his training in neurology during 1952. I have requested more biographical information from Dr. [Redacted] but feel that his financial need justifies consideration before the additional material will be available.

Executive Secretary

FPER 2
February 3, 1959

Dear Dr. [Name]

Attached is a list of instructions for applying for a grant from the [Organization]. I am providing it because it explains the procedures followed by our organization in administering a grant proposal. In your case, however, it is not necessary to provide more than a brief biography and a written statement of your long-range plans because Dr. [Name] and I have communicated a proposal to the remainder of the Directors in your behalf.

I shall try to have information for you concerning the grant within a month's time, although, as the instructions indicate, sometimes procedures take a bit longer.

It was a pleasure meeting you.

Sincerely yours,

[Signature]

Executive Secretary

Enc: 1
MEMORANDUM FOR: CHIEF, FINANCE DIVISION

VIA: ISS/Budget Officer

SUBJECT: MACUTA, Subproject G0, Invoice No. 4
         Allotment 8-2502-10-001

1. Invoice No. 4 is attached covering the above subproject. 
   Payment should be made as follows:

   Cashier's Check in the amount of $37,755.00, drawn 
   on a local bank, payable to the Chief

2. Please forward the check to Chief/ISS/Chemical Division 
   through ISS/Budget Officer by Friday, 10 July 1959.

3. This is a final invoice. However, since it is anticipated 
   that additional funds will be obligated for this project, the files 
   should not be closed.

Chief
ISS/Chemical Division

Attachments:
Invoice & Certifications

Distribution:
Orig & 2 - Address
1 - ISS/FASS

I CERTIFY THAT FUNDS ARE AVAILABLE
CGRATION REFERENCE NO. 2682
CHARGE TO ACCOUNT NO. 1-2532-0-001

CHEQUE ISSUED IN THE AMOUNT OF $37,755.00
RECEIVED A

CHIEF
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<td>PROJ. NO.</td>
<td>62-67 OBJECT CLASS</td>
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<td>CREDIT</td>
<td>TOTALS</td>
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</tr>
</tbody>
</table>

**Date:** 2-6

**Certified for Payment or Credit:**

**Prepared by:**

**Reviewed by:**

**Signature of Payment Officer:**

**Form:** 2-50 606 USE PREVIOUS EDITIONS.

**Secret**
INVOICE

For Services

$27,755.00

(1) It is hereby certified that this is Invoice No. 1 applying to Sub-project No. 60 of MULTPA, that performance is satisfactory, that services are being accomplished in accordance with mutual agreements, that a detailed agenda of the payments and receipts is on file in TSS/CD, that this bill is just and correct and that payment thereof has not yet been made.

Chief, TSS/Chemical Division

Date:

(2) It is hereby certified that this invoice applies to Subproject No.60 of MULTPA which was duly approved, and that the project is being carried out in accordance with the memorandum of 13 April 1953 from the DCI to the DD/A, and the extension of this authority in subsequent memoranda.

Research Director

Date:
June 19, 1959

Enclosed please find the check in the amount of $64.81 for your expenses.

Mr. [Name] is presently out of town but will be in touch with you upon his return. I told him about your letter over the telephone and he wishes to express his appreciation for your efforts on our behalf.

Sincerely,

[Name]
Assistant Secretary

Enclosure
We have reviewed our payments up to date to our mutual friend.
Since he came on our payroll, February 1958, he has received $2,975
as of April 14, 1959; we have received $1,600 from the Society. We
have also expended $650 in transcribing and typing his masterpieces.

Sincerely,
April 22, 1959

Many thanks for your very kind contribution of the earnings from the sale of your book.

Your expenses on the project have been running according to plan so this should give you a little leeway for something special.

Best personal wishes.

Sincerely,

[Signature]

Executive Secretary
March 20, 1959

Gentlemen:

Enclosed please find two claims for refund of overpayments on Social Security taxes, one for 1957 and the other 1958.

It has just been called to our attention that doctors do not come under social security legislation and we have been in the past deducting from their wages at the regular rate. We would appreciate a prompt action in this matter so we could refund the respective doctors.

Sincerely,

[Signature]

Assistant Secretary and Treasurer.

Enc.
March 3, 1959

Please be authorized to transfer from the savings account the sum of $15,559.36 and deposit it to the Society's regular checking account.

The passbook, [redacted], and the deposit slip are enclosed herewith.

Sincerely,

[Redacted]
Executive Secretary

[Redacted]
Assistant Secretary

Inc.
February 9, 1959

Thank you for your check for the continuation of work on the Puerto Rican study.

C [signature] informs us that the work is progressing very well and that they have been doing some worthwhile work in assisting in the correction of drug addiction.

Your continued encouraging support is very much appreciated.

Sincerely,

C

Executive Secretary

cc: C
# Editorial Expenses 1968

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<td>Special Fees</td>
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<td>Taxes</td>
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<td>Reference Library</td>
<td>325.14</td>
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<tr>
<td>Equipment</td>
<td>142.61</td>
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<tr>
<td>Typing</td>
<td>17.25</td>
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<tr>
<td>Misc.</td>
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<tr>
<td><strong>Total Editorial Expenses</strong></td>
<td><strong>$19,026.20</strong></td>
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**consultant expenses**

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<th>Item</th>
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</thead>
<tbody>
<tr>
<td><strong>Total Consultant expenses</strong></td>
<td><strong>$14,088.23</strong></td>
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</tbody>
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---

have examined and approved the submitted expense expenditures.

---

A: Separate write-up from schedule

<table>
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<th>Item</th>
<th>Amount</th>
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<td>TSS/Chemical Division A</td>
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<tr>
<td>Equipment</td>
<td>124.33</td>
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<tr>
<td>Supplies</td>
<td>627.95</td>
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</table>

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Signatures:

- A
- B
- C
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<tr>
<th>CHECK (X) APPROPRIATE ACCT. (S)</th>
<th>FROM</th>
<th>FOR</th>
<th>OFFICIAL SIGNATURE</th>
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<tr>
<td>Cr. 750</td>
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</table>

THIS WILL ACKNOWLEDGE RECEIPT OF $47,567.60

RECEIPT NUMBER 23963

DATE: 12/13/01

DOLLARS

FORM NO. 102 OBSOLETE 1 NOV. 55 PREVIOUS EDITIONS
Chief, ISS

12 December 1953

Finance Division, OEL/1

Recoverable Balances of Project Expenditures

1. Finance Division records, as of 31 October 1953, indicate the following amount to be recoverable from the listed project.

<table>
<thead>
<tr>
<th>Project</th>
<th>Balance</th>
<th>Purpose</th>
</tr>
</thead>
<tbody>
<tr>
<td>(H)</td>
<td>$4,250</td>
<td>American Airline credit card</td>
</tr>
</tbody>
</table>

2. Please advise this office whether the airline credit card is still in use.

Chief, Section 1

18 Dec 1953

Inquire returned to Finance/All with note that credit card was not in use.
January 15, 1959

Attached herewith is the sum of $425.00 which is being returned for the purposes of clearing out the [BLACKED OUT] funds. This $425.00 is actually still on our books as a deposit for the [BLACKED OUT] Air Travel cards but in order to close the [BLACKED OUT] funds we are returning this sum.

This sum is one that has never gone through our books. We received the sum of $1,000 cash to transmit to [BLACKED OUT] for a particular purpose. We deposited the sum of $575.00 in the bank and wrote a check in the amount of $1,000 to [BLACKED OUT].

The remaining $425 is, therefore, able to be returned without raising any questions by outside individuals.
October 28, 1958

Gentlemen:

In accordance with our telephone call, I wish to report the return of the Gray Autograph Machine KSC 75083 through the skill of [name redacted]. However, it was necessary for him to spend $25.00 to negotiate the return.

Attached is the Proof of Loss in the amount of $25.00 and his letter verifying the payment.

Sincerely,

[Signature]

Assistant Treasurer

[Company]

K5-5803-901426 28
September 19, 1958

Enclosed please find the check in the amount of $240.00 which represents your consultant's fee based on $150.00 a week, or $30.00 a day.

We are considering this a temporary arrangement beginning with September 16th until such time as you and we come to a decision about the feasibility of the project.

Sincerely,

[Signature]

Assistant Treasurer

Enc.
25 August 1958

MEMORANDUM FOR: THE RECORD

SUBJECT: Field Office

1. This is to record arrangements made for office space to house a field office for the [redacted] and a cover "consulting" service operated by [redacted] and [redacted].

2. A two-room suite in the building owned by [redacted] has been made available to The [redacted] and to [redacted] represented by [redacted] and [redacted]. Furniture in one of the rooms will remain for our use, and The [redacted] will purchase additional office furniture as required. A telephone and secretarial telephone answering service will be provided by The [redacted]. The name [redacted] and [redacted] will be cast in bronze and placed on the front of the building.

3. For the present no rent will be charged. Suitable new arrangements will be made, however, after January 1959.

Branch III
T3S/Chemical Division
July 2, 1958

Attention: Savings Account Teller

Gentlemen:

This letter will authorize the withdrawal of $20,000.00 from the [blank] savings account [blank].

This letter also authorizes the deposit of this sum of $20,000.00 into the regular checking account which is located in the same branch office.

Sincerely,

[Signature]

Treasurer

[Signature]

Assistant Treasurer
RECEIPT

Receipt is hereby acknowledged of the following check:

Treasurer's Check No. 159512, dated July 15, 1958, in the amount of $27,755.00, drawn on the payable to the

Date: 7-23-58
MEMORANDUM FOR: CHIEF, FINANCE DIVISION

VIA: TSS/Budget Officer

SUBJECT: MKULTRA, Subproject 60, Invoice No. 3
Allotment 8-2502-10-001

1. Invoice No. 3 is attached covering the above subproject. Other invoices will follow later. Payment should be made as follows:

- Cashier's Check in the amount of $27,755.00, drawn on a check payable to the

2. The checks should be forwarded to Chief, TSS/Chemical Division, through TSS/Budget Officer, no later than Wednesday, 23 July 1958.

Chief
TSS/Chemical Division

Attachments:
- Invoice & Certification

Distribution:
- Orig & 2 - Addresses
  - TSS/FASB

CHECK IS IN THE AMOUNT OF $27,755.00
RECEIVED:

A
CERTIFICATIONS

(1) It is hereby certified that this is Invoice No. 3 applying to Subproject No. 60 of MKULTRA, that performance is satisfactory, that services are being accomplished in accordance with mutual agreements, that a detailed agenda of the payments and receipts is on file in TSS/CD, that this bill is just and correct and that payment thereof has not yet been made.

Chief, TSS/Chemical Division

Date: __________________________

(2) It is hereby certified that this invoice applies to Subproject No. 60 of MKULTRA which was duly approved, and that the project is being carried out in accordance with the memorandum of 13 April 1953 from the DCI to the RD/A, and the extension of this authority in subsequent memoranda.

Research Director

Date: __________________________
MEMORANDUM FOR: COMPTROLLER

ATTENTION: Finance Division

SUBJECT: MKULTRA Subproject 60, Additional Authorization No. 3

Under the authority granted in the memorandum dated 13 April 1953, from the SCI to the DD/A and the extension of this authority in subsequent memoranda, Subproject 60 was previously approved. Under the same authority and additional sum of $55,510.00 has been authorized to cover the subproject's expenses (thereby bringing to a total of $100,000.00 funds obligated during FY 58) to be charged to Allotment 8-2302-10-001.

Chief
TSS/Chemical Division

APPROVED FOR OBLIGATION OF FUNDS:

Research Director

Date: 27 June 1958

Distribution:
Orig & 2 - Addresses
1 - TSS/OC
1 - TSS/FASB
MEMORANDUM FOR: THE RECORD

SUBJECT: Continuation of MULTRA Subproject 60

1. It is requested that Subproject 60 be continued in order that the activities of the may be funded for Fiscal Year 1959.

2. The Annual Report of the has been published and a copy is attached. This is necessarily a sterile document and as such does not indicate those details which are of a classified nature. Various other services have been rendered by the as indicated in part below:

a. 13 separate projects have been funded and maintained by the Of these, 1 has been discontinued during the year and 6 have been added.

b. An editorial staff was incorporated in the and during the year produced a definitive study of the present status of Handwriting Analysis. This served as the basis for the design of the experimental work now being undertaken on this subject. In addition, the Annual Report of the and other documents were produced.

c. Several operational servicing tasks involved in the resettlement of the defectors were carried out. These involved the
d. The [ ] obtained a sizeable grant of private funds during the year as a start toward establishing an autonomous existence. In turn, the research supported by this grant is consistent with the stated goals of the [ ] and as such materially contributed to the status and authenticity of the organization.

e. Within the Agency, the Medical Office, the Office of Training, the [ ] and the [ ] have utilized the services of the [ ] on various individual problems.

f. A conference on the [ ] problem was conducted by the [ ] and a report on the proceedings of that conference will be available in the near future.

3: During the next year it is anticipated that the [ ] will continue to operate as a funding and cover organization for TSS/CD, Branch III activities in addition to carrying forward those activities of a continuing nature which are listed above.

4. It is estimated that the total cost of this extension of Subproject 60 will be 55,510.00 for a period of one year, beginning 1 July 1958. A more detailed breakdown of the budget is appended herewith. Charges should be made against Allotment 8-2502-10-001.
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries:</td>
<td>$26,700.00</td>
</tr>
<tr>
<td>- Executive Secretary, Assistant, Secretary, Maintenance Man</td>
<td>$26,700.00</td>
</tr>
<tr>
<td>Rent and Electricity: @115 and @30</td>
<td>$1,740.00</td>
</tr>
<tr>
<td>Telephone: @100</td>
<td>$1,200.00</td>
</tr>
<tr>
<td>Dues and Subscriptions:</td>
<td>$150.00</td>
</tr>
<tr>
<td>Reference Library:</td>
<td>$300.00</td>
</tr>
<tr>
<td>Audit and Legal:</td>
<td>$250.00</td>
</tr>
<tr>
<td>Printing (Annual Report):</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>Office Supplies:</td>
<td>$1,200.00</td>
</tr>
<tr>
<td>Equipment: 1 cabinet</td>
<td>$70.00</td>
</tr>
<tr>
<td>Promotion and Entertainment:</td>
<td>$1,200.00</td>
</tr>
<tr>
<td>Travel:</td>
<td>$5,000.00</td>
</tr>
<tr>
<td>Maintenance:</td>
<td>$200.00</td>
</tr>
<tr>
<td>Insurance:</td>
<td>$300.00</td>
</tr>
<tr>
<td>Payroll taxes:</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>Miscellaneous (Contingency):</td>
<td>$200.00</td>
</tr>
<tr>
<td>Fees and Travel for consultants:</td>
<td>$10,000.00</td>
</tr>
<tr>
<td>Special Conferences:</td>
<td>$5,000.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$55,510.00</strong></td>
</tr>
</tbody>
</table>
May 20, 1938

Dear [Name]

Thank you for your letter of May 15 with its helpful information. We will be pleased to reimburse you for your travel to the conference and will look forward to a visit with you.

Sincerely yours,

[Signature]

Executive Secretary
May 6, 1958

Received the sum of $600.00 from [name redacted]
February 17, 1958

Gentlemen:

We request an exception from the Sales Tax under paragraph 4 of section 101-2.0 of the

We have enclosed the following as requested in your Bulletin:

1. Affidavit
2. Certificate of Incorporation
3. By-laws
4. Auditor's Report for 1957 (Includes Financial Statement and Receipts and Disbursements Statement)
5. Copy of letter from

We sincerely hope that the materials enclosed cover all the information you require to rule on our exception.

Sincerely,

[Signature]
Assistant Treasurer

Enc.
February 17, 1953

AFFIDAVIT

I, B, ________, hereby swear that the following information is true:

1. The __________ is a non-profit organization incorporated in May 1952 pursuant to the laws of the state of __________. B

2. The purposes of the organization are to foster, support and conduct research and investigation in the field of ________ and in related fields; to disseminate knowledge in the field of ________ and related fields by fostering, supporting and conducting lectures, meetings and classes and by publishing or supporting publications concerning such knowledge; to grant fellowships and scholarships and to make grants and donations to individuals and educational, scientific and medical and research corporations. B

3. Since its incorporation, the organization has given grants to such institutions as __________ and others. It has given a scholarship to an individual. It has supported the publication of a newsletter from __________. The Auditor's report states the recipients of grants from the Corporation for the year 1952. B

The organization also sponsored a meeting on the __________ that were undertaken by many research organizations. F

4. Income for the year has come from individuals' donations and another Foundation. B

5. None of the income is credited to surplus or any income to the benefit of any private shareholder or individual. B

6. Research work accomplished through support from the __________ is made available to the public through reprints, monographs and scientific publications. B

______________________________
Assistant Secretary and Assistant Treasurer
14 February 1953

MEMORANDUM FOR: TSS

APPLICATION

SUBJECT: Application for

1. Our contact at the called on 13
February to advise us that the exemption has been granted for the
and was being mailed out to the at

2. He particularly suggested that the should be advised
that it is not expected to answer the letter of 20 November 1957. No further information or correspondence is required.

3. You recall that you advised that the lawyer who apparently was not consulted with respect to the application for . You and I agreed it would be well for TSS and to meet with the and probably the lawyer with the view to making better use of the lawyer. You would look into this and contact this Office later.

4. I return herewith the various papers you left with me in connection with the application for exemption and subsequent correspondence between the and the

Assistant General Counsel

Attachments
Chief, TSS

Finance Division, C&L Branch

3 December 1957

Recoverable Balance of Project Expenditures

1. Our records, as of 30 September 1957, indicate the following amount to be recoverable from the listed project:

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>FAIMCE</th>
<th>PURPOSE</th>
</tr>
</thead>
<tbody>
<tr>
<td>H</td>
<td>$225.00</td>
<td>credit</td>
</tr>
</tbody>
</table>

2. Please advise this office whether the 
   credit card is still in use.

Distribution:

- Orig & 1 - Addresses
- 1 - C&L
- 1 - File
- 1 - FO Registry

Chief, Section 1

1st Ind. 14 February 1958

TO: Finance Division, C&L Branch

SUBJ: Credit Card.

The above card is still in use.

Chief
TSS/Chemical Division
February 13, 1958

Enclosed please find two signed signature cards and the check in the amount of $25,000.00. We would appreciate your opening a savings account for the initial deposit with this check.

Thank you for your cooperation in this matter.

Sincerely,

[Signature]

Assistant Treasurer

Enc.
February 8, 1958

In accordance with our telephone conversation of yesterday, I am reporting the theft of the Company's portable Olivetti, original price in 1954, $95.00.

On Friday, January 17th, I took the typewriter to my apartment for the purpose of carrying it with me on Monday, January 20th, to where I was to do some research work. On January 18th, between 11:30 am and 3:15 pm, my apartment at was broken into and the typewriter was taken. In addition to the typewriter, my furs and two souvenir silver dollars were taken.

This theft was reported to the Detective Bureau and is handling the case.

It is our understanding that the loss of the typewriter is covered under our Fire Policy.

Sincerely,

[Signature]

Assistant Treasurer
21 January 1953

MEMORANDUM FOR: CHIEF, FINANCE DIVISION

VIA: TSS/Budget Officer

SUBJECT: MINERA Sub-project 00, Invoice No. 2
Allotment 0-2502-10-001

1. Invoice No. 2 is attached covering the above subproject. Other invoices will follow later. Payment should be made as follows:

- Cashier's Check in the amount of $20,000.00, drawn
  on
- Cashier's Check in the amount of $25,000.00, drawn
  on a local bank.

The two checks should be made payable to [Redacted].

2. The checks should be forwarded to Chief, TSS/Chemical Division, through TSS/Budget Officer, no later than Tuesday, 4 February 1953.

[Signature]
Chief
TSS/Chemical Division

Attachments:
- Invoice & Certifications

Distribution:
Orig & 2 - Addressed
1 - TSS/TASB
2 - TSS/CD

Redacted amounts:
- $20,000.00
- $25,000.00

Redacted names:
- Chief
- TSS/Chemical Division
RECEIPT

Receipt is hereby acknowledged of the following checks made payable to  

Cashier's check No. M35304, dated January 29, 1958
in the amount of $25,000.00, drawn on  

Treasurers Check No. 70209, dated January 30, 1958.
in the amount of $20,000.00, drawn on the  

Date: 5 February 1958
INVOICE

For services

$45,000.00

CERTIFICATIONS

(1) It is hereby certified that this is Invoice No. 2 applying to Subproject 60 of MULTIA, that performance is satisfactory, that the services are being accomplished in accordance with mutual agreements, that a detailed agenda of the payments and receipts is on file in TCI/OP, that this bill is just and correct and that payment thereof has not yet been made.

Chief, TCI/Chemical Division

Date:

(2) It is hereby certified that this invoice applies to Subproject 60 under MULTIA which was duly approved and that the project is being carried out in accordance with the memorandum dated 13 April 1953 from the DGI to the DSA, and the extension of this authority in subsequent memoranda.

Research Director

Date:
December 23, 1957

Attention: 

Enclosed please find an executed Corporate Resolution, an Authorization for Access to Safe Deposit Box and a Certificate of Election of Officers. I hope these are all in order.

and I will pick up our securities and place them in the Deposit Box next week.

The very best of holiday happiness to you.

Sincerely,

Assistant Treasurer

Enc.
December 16, 1957

Enclosed is my report of a visit with Professor [name redacted], whom I felt might be able to provide us with some assistance on research in progress in the USSR.

I am not sure that continuation of this service would be justifiable, but the following are possibilities that: a) he screen and provide brief summaries of articles which appear to be of interest at a cost of $25 per 100 pages; b) he work on a monthly retainer basis (after a trial period involving time expended; or c) he work on a daily basis of $25 to $30 a day.

The [name redacted] and the [name redacted] provide a partial translating service on some items. The items on the individual articles must be identified in advance to take advantage of these services. Therefore, it is possible that a screening service (a sort of ongoing, annotated, bibliography) might have some value to us.

Should we utilize [name redacted] services?

Sincerely yours,

[Signature]

Executive Secretary

Footnote 2: (Copy of visit, copy of report by [name redacted])
December 10, 1957

Enclosed please find our check in the amount of $90.00. I want to take this opportunity to thank you again for your prompt and thorough analyses. I will be in touch with you after the psychological judgments have been received.

Sincerely,

[Signature]

Technical Writer

Enc.
December 3, 1957

Attention: C

We have received notice that all of our U. S. Treasury Notes are ready for delivery. However, our Directors' meeting will not be held until December 20th when the resolutions you requested and the resolutions permitting a safe deposit box will be approved.

We would appreciate it, therefore, if the Bank could hold these notes for us until after the meeting when we could put them in one of your safe deposit boxes.

Thank you for your consideration in this matter.

Sincerely,

[Signature]

Assistant Treasurer

[Handwritten note: telephoned, it is O.K.]
<table>
<thead>
<tr>
<th>NAME AND DATE OF GRANT</th>
<th>OBLIGATED AMOUNT OF GRANT</th>
<th>EARMARKED REC'D BY SOC.</th>
<th>PAID BY SOCIETY</th>
<th>OBLIGATED NOT ON HAND</th>
<th>OBLIGATED ON HAND</th>
</tr>
</thead>
<tbody>
<tr>
<td>B 9-1-56/8-31-57</td>
<td>2,500.00</td>
<td>2,500.00</td>
<td>0</td>
<td>0</td>
<td>2,500.00</td>
</tr>
<tr>
<td>C April 1957</td>
<td>10,000.00</td>
<td>10,000.00</td>
<td>0</td>
<td>0</td>
<td>10,000.00</td>
</tr>
<tr>
<td>C June 1956/May 31, 1957</td>
<td>0</td>
<td>(6,611.19)</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>B 1-1-57/3-31-59</td>
<td>38,180.00</td>
<td>19,080.00</td>
<td>10,000.00</td>
<td>19,100.00</td>
<td>9,080.00</td>
</tr>
<tr>
<td>C July 1957 1 year</td>
<td>10,000.00</td>
<td>0</td>
<td>5,000.00</td>
<td>10,000.00</td>
<td>0</td>
</tr>
<tr>
<td>B 7-1-57 1 year</td>
<td>50,000.00</td>
<td>0</td>
<td>0</td>
<td>50,000.00</td>
<td>0</td>
</tr>
<tr>
<td>C 7-1-57 1 year</td>
<td>50,000.00</td>
<td>0</td>
<td>0</td>
<td>50,000.00</td>
<td>0</td>
</tr>
<tr>
<td>B July 1957 1 year</td>
<td>500.00</td>
<td>500.00</td>
<td>500.00</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>
August 1, 1957

We are in receipt of a letter from the...which lists checks issued from your...from the period January 2, 1957 to June 19, 1957 and also gives us your verbal statement as to payables. Unfortunately, this is not too helpful to us.

On November 8, 1955, we forwarded you the sum of $8,000. We would like to know what was spent from this sum under the following categories:

- Salaries
- Office Supplies
- Equipment
- Rent
- Electricity
- Travel
- Entertainment
- Overhead

The remaining balance should check with your bank balance or cash on hand.

The obligations or accounts payable as listed by you are not clear in that the amounts owed for professional services does not indicate for what period these professional services represent.

I appreciate the difficulty you have gone to to obtain this statement. Actually, all we require is a full account of income and expenditures. I am sure that we can supply this in a few moments time. We are holding in abeyance any further action until we hear from you.

Sincerely,

[Signature]

Executive Secretary
Sir:

From Bank Statements and Cancelled Checks inspected by me, the following is a record of Check Disbursements during 1957 from January 2, 1957 to June 19, 1957, together with the balance in the bank account as of the latter date of $7,751.93.

<table>
<thead>
<tr>
<th>Date</th>
<th>Check</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jan 25</td>
<td>48</td>
<td>637.50 Professional Serv</td>
</tr>
<tr>
<td>Jan 25</td>
<td>49</td>
<td>656.25</td>
</tr>
<tr>
<td>Mar 15</td>
<td>50</td>
<td>100.00</td>
</tr>
<tr>
<td>Jun 13</td>
<td>51</td>
<td>75.00</td>
</tr>
<tr>
<td>Jun 13</td>
<td>52</td>
<td>23.70 Expenses and supported by Race</td>
</tr>
</tbody>
</table>

Balance per Bank Statement June 19, 1957: $7,751.93

According to, there were no check disbursements during July 1957, so that the bank balance as of July 26, 1957 is $7,751.93 as above.

According to, a verbal statement to, the following are Accounts Payable as of July 26, 1957.

For Professional Services
Page 2 of Letter July 26, 1957

Accounts Payable July 26, 1957 Continued

<table>
<thead>
<tr>
<th>Professional Services</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>192.50</td>
</tr>
<tr>
<td></td>
<td>150.00</td>
</tr>
<tr>
<td></td>
<td>150.00</td>
</tr>
<tr>
<td></td>
<td>450.00</td>
</tr>
</tbody>
</table>

| Expenses              | 290.00|

Total Accounts Payable | 4,607.50

Yours truly,

[Signature]
MEMORANDUM FOR: CONTROLLER

ATTENTION: Finance Division

SUBJECT: M//Lipa, Subproject 60, Additional Authorization No. 2

Under the authority granted in the memorandum dated 13 April 1954, from the DGI to the DD/A and the extension of this authority in subsequent memoranda, Subproject 60 was previously approved. Under the same authority an additional sum of $45,000.00 has been authorized to cover the subproject's expenses (thereby bringing to a total of $45,000.00 funds obligated during FY 50) to be charged to Allotment 8-2502-10-001.

(A)

Acting Chief
TSS/Chemical Division

APPROVED FOR OBLIGATION OF FUND:

(A)

Research Director

Date:

Distribution:

First: (A) - Addresses
1 - TSS/DD
2 - TSS/PED
3 - TSS/SRD
MEMORANDUM FOR: THE RECORD

SUBJECT: Continuation of MKULTRA Subproject 60

1. It is requested that Subproject 60 be continued in order that the activities of the Subproject may be funded for Fiscal Year 1958.

2. The Annual Report of the Agency is now in preparation but will not be published until Fall, 1957. However, during the past year the following has been accomplished:

a. The Board of Directors has been expanded to include three highly competent professionals representing the fields of psychiatry, psychology and international relations.

b. A full-time executive secretariat of four persons has been entered on duty.

c. Eight separate projects have been funded and monitored by the Office of the Director. Of these, one has been discontinued during the year and two have been added.

d. Currently, three new projects have been approved by the Board and are under preparation for submission to C/TSS. Two proposed projects are under review by the Board.

e. Within the Agency, the Senior Research Staff and the Staff have initiated contact with the Director and at least one project funded outside TSS may be started during the year.

f. The Office has provided consultative services for the Office of the Director.

g. A seminar on has been conducted and a report written. This has been reported in detail in and was the subject of an intra-government release by the of the

(β)