
From: Sullivan, Bill (JMD)
To: Weich, Ron (OLA)
Sent: 10/7/2011 11:55:50 AM
Subject: RE: time sensitive --

But of course. Shout if you have questions.

The lack of funding was pretty significant impacts to SWB operations though.

From: Weich, Ron (OLA)
Sent: Friday, October 07, 2011 11:54 AM
To: Sullivan, Bill (JMD)
Subject: RE: time sensitive --

Thanks for this.

From: Sullivan, Bill (JMD)
Sent: Friday, October 07, 2011 11:16 AM
To: Weich, Ron (OLA)
Subject: RE: time sensitive --

Congress gave us \$50 million less than requested (\$1.112B vs \$1.162B).

But basically, almost \$40 million of the increase was for fixed cost increases (rent, pay, utilities, etc.).

The OTHER \$11.8 million that was NOT provided by Congress was to increase the number of Gurrner teams to 14, from 7.

The SWB supp gave money to get to 14 teams, but the 'tail' on the funding was that we would have to be able in annualize the funding in the ATF base. When we couldn't, we stopped at 9 teams.

From: Weich, Ron (OLA)
Sent: Friday, October 07, 2011 10:57 AM
To: Sullivan, Bill (JMD)
Subject: time sensitive --

Did Congress fund ATF at a lower level than Prez budget last year?