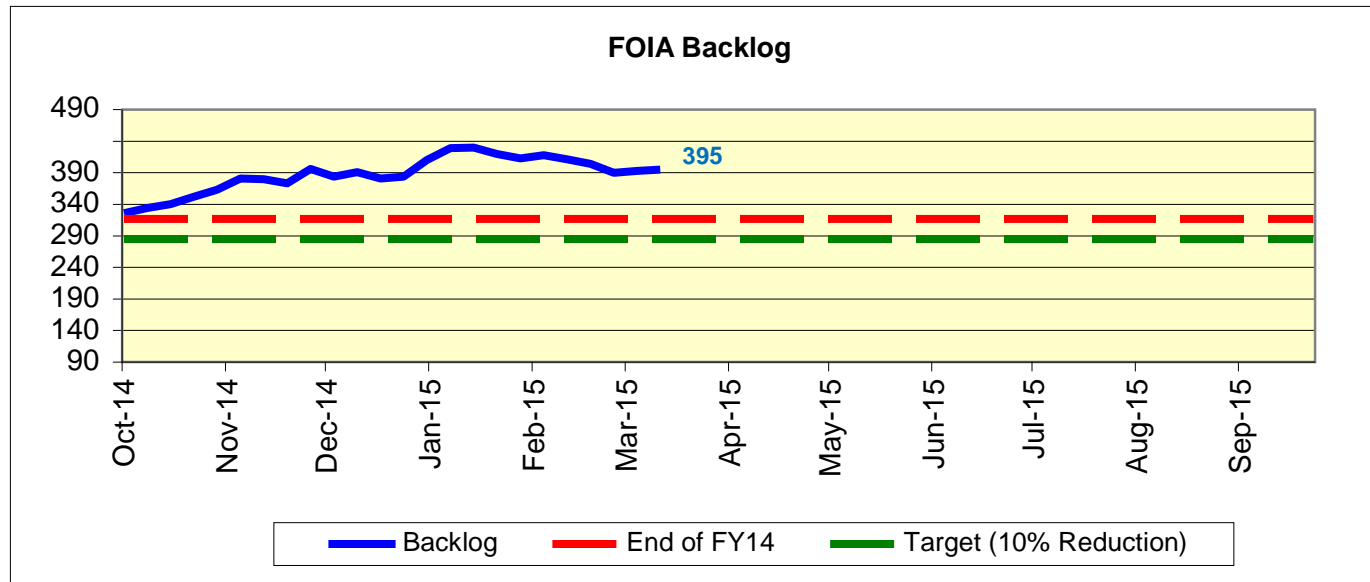


Weekly Overage and Inventory Report

3/16/2015



| Group | All FOIA Cases | | | | | Single Stakeholder FOIA Cases | | | | | Complex FOIA Cases | | | | |
|------------|--------------------|---------|-------------|------------|-----------|-------------------------------|---------|-------------|------------|-----------|--------------------|---------|-------------|------------|-----------|
| | Average Cycle Days | | | | 19.0 | Average Cycle Days | | | | 15.8 | Average Cycle Days | | | | 49.9 |
| | Open Inventory | Backlog | > Avg Cycle | 61-90 days | > 90 days | Open Inventory | Backlog | > Avg Cycle | 61-90 days | > 90 days | Open Inventory | Backlog | > Avg Cycle | 61-90 days | > 90 days |
| HQ | 220 | 167 | 184 | 27 | 114 | 81 | 43 | 54 | 10 | 19 | 139 | 124 | 117 | 17 | 95 |
| DO01 | 119 | 22 | 24 | 2 | 11 | 108 | 11 | 18 | 1 | 5 | 11 | 11 | 11 | 1 | 6 |
| DO02 | 75 | 31 | 36 | 6 | 13 | 59 | 17 | 21 | 4 | 2 | 16 | 14 | 13 | 2 | 11 |
| DO05 | 114 | 28 | 38 | 3 | 8 | 98 | 18 | 25 | 1 | 4 | 16 | 10 | 7 | 2 | 4 |
| DO07 | 74 | 10 | 25 | 0 | 6 | 53 | 0 | 10 | 0 | 0 | 21 | 10 | 7 | 0 | 6 |
| DO08 | 75 | 23 | 29 | 5 | 8 | 65 | 14 | 21 | 4 | 2 | 10 | 9 | 8 | 1 | 6 |
| Area East | 457 | 114 | 152 | 16 | 46 | 383 | 60 | 95 | 10 | 13 | 74 | 54 | 46 | 6 | 33 |
| DO09 | 95 | 23 | 30 | 5 | 7 | 62 | 7 | 10 | 1 | 1 | 33 | 16 | 12 | 4 | 6 |
| DO10 | 83 | 21 | 30 | 3 | 5 | 77 | 15 | 30 | 2 | 1 | 6 | 6 | 5 | 1 | 4 |
| DO12 | 174 | 27 | 35 | 9 | 7 | 139 | 12 | 27 | 2 | 0 | 35 | 15 | 15 | 7 | 7 |
| DO13 | 88 | 12 | 20 | 1 | 3 | 84 | 8 | 21 | 1 | 0 | 4 | 4 | 3 | 0 | 3 |
| DO14 | 89 | 25 | 39 | 3 | 11 | 74 | 14 | 27 | 2 | 2 | 15 | 11 | 10 | 1 | 9 |
| Area West | 529 | 108 | 154 | 21 | 33 | 436 | 56 | 115 | 8 | 4 | 93 | 52 | 45 | 13 | 29 |
| FOIA Total | 1206 | 389 | 490 | 64 | 193 | 900 | 159 | 264 | 28 | 36 | 306 | 230 | 208 | 36 | 157 |

Weekly Overage and Inventory Report

3/16/2015

| Workload Balancing | | | | |
|--------------------|--------------|-------------|-------------|-----------|
| Group | FOIA Staff | FOIA Avg | Other Staff | Other Avg |
| DO01 | 9 | 13.2 | | |
| DO02 | 7 | 10.7 | | |
| DO05 | 9 | 12.7 | | |
| DO07 | 7.5 | 9.9 | | |
| DO08 | 6.25 | 12.0 | | |
| Area East | 38.75 | 11.8 | | |
| DO09 | 7.75 | 12.3 | | |
| DO10 | 7 | 11.9 | | |
| DO12 | 8.5 | 20.5 | | |
| DO13 | 7.75 | 11.4 | | |
| DO14 | 6.95 | 12.8 | | |
| Area West | 37.95 | 13.9 | | |
| Total | 76.7 | 12.9 | | |

| Case Receipts Trends | | | |
|----------------------|------------|-------------|--------------|
| Case Type | Current FY | Previous FY | Status |
| FOIA | 5,104 | 4,217 | 21.0% |
| 6103 | | | |
| Subs | | | |
| Court | | | |
| Misc | | | |
| Tax Check | | | |