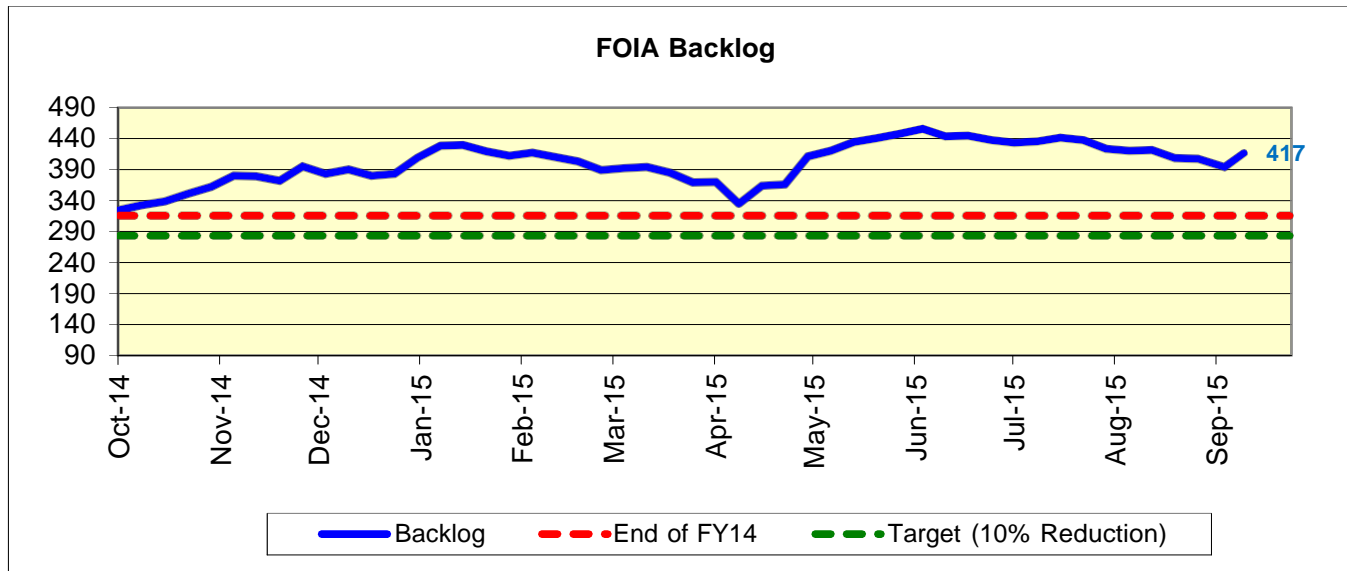


Weekly Overage and Inventory Report

9/14/2015



| Group | All FOIA Cases | | | | | Single Stakeholder FOIA Cases | | | | | Complex FOIA Cases | | | | |
|-------------------|--------------------|------------|-------------|------------|------------|-------------------------------|------------|-------------|------------|-----------|--------------------|------------|-------------|------------|------------|
| | Average Cycle Days | | | 20.6 | | Average Cycle Days | | | 16.4 | | Average Cycle Days | | | 59.0 | |
| | Open Inventory | Backlog | > Avg Cycle | 61-90 days | > 90 days | Open Inventory | Backlog | > Avg Cycle | 61-90 days | > 90 days | Open Inventory | Backlog | > Avg Cycle | 61-90 days | > 90 days |
| HQ | 35 | 22 | 23 | 1 | 19 | 16 | 3 | 4 | 0 | 1 | 19 | 19 | 19 | 1 | 18 |
| DO01 | 95 | 47 | 50 | 12 | 20 | 83 | 36 | 49 | 9 | 13 | 12 | 11 | 10 | 3 | 7 |
| DO02 | 103 | 66 | 75 | 9 | 27 | 97 | 60 | 74 | 8 | 23 | 6 | 6 | 5 | 1 | 4 |
| DO05 | 115 | 29 | 35 | 9 | 2 | 109 | 23 | 38 | 6 | 0 | 6 | 6 | 5 | 3 | 2 |
| DO07 | 81 | 20 | 36 | 4 | 4 | 76 | 15 | 43 | 2 | 2 | 5 | 5 | 4 | 2 | 2 |
| DO08 | 89 | 51 | 63 | 9 | 25 | 78 | 40 | 57 | 8 | 16 | 11 | 11 | 10 | 1 | 9 |
| Area East | 483 | 213 | 259 | 43 | 78 | 443 | 174 | 261 | 33 | 54 | 40 | 39 | 34 | 10 | 24 |
| DO09 | 100 | 21 | 30 | 4 | 4 | 97 | 18 | 36 | 3 | 2 | 3 | 3 | 3 | 1 | 2 |
| DO10 | 83 | 44 | 52 | 12 | 25 | 61 | 22 | 44 | 9 | 7 | 22 | 22 | 21 | 3 | 18 |
| DO12 | 86 | 18 | 28 | 5 | 8 | 80 | 12 | 23 | 5 | 2 | 6 | 6 | 6 | 0 | 6 |
| DO13 | 91 | 60 | 63 | 5 | 40 | 55 | 24 | 32 | 1 | 10 | 36 | 36 | 34 | 4 | 30 |
| DO14 | 96 | 39 | 44 | 10 | 8 | 90 | 33 | 44 | 9 | 4 | 6 | 6 | 5 | 1 | 4 |
| Area West | 456 | 182 | 217 | 36 | 85 | 383 | 109 | 179 | 27 | 25 | 73 | 73 | 69 | 9 | 60 |
| FOIA Total | 974 | 417 | 499 | 80 | 182 | 842 | 286 | 444 | 60 | 80 | 132 | 131 | 122 | 20 | 102 |

Weekly Overage and Inventory Report

9/14/2015

| Workload Balancing | | | | |
|--------------------|-------------|-------------|-------------|-----------|
| Group | FOIA Staff | FOIA Avg | Other Staff | Other Avg |
| DO01 | 5.8 | 16.4 | | |
| DO02 | 5.8 | 17.8 | | |
| DO05 | 9.55 | 12.0 | | |
| DO07 | 5 | 16.2 | | |
| DO08 | 3.25 | 27.4 | | |
| Area East | 29.4 | 16.4 | | |
| DO09 | 8.5 | 11.8 | | |
| DO10 | 4 | 20.8 | | |
| DO12 | 7.3 | 11.8 | | |
| DO13 | 6.7 | 13.6 | | |
| DO14 | 4.3 | 22.3 | | |
| Area West | 30.8 | 14.8 | | |
| Total | 60.2 | 15.6 | | |

| Case Receipts Trends | | | |
|----------------------|------------|-------------|--------|
| Case Type | Current FY | Previous FY | Status |
| FOIA | 9,820 | 9,833 | -0.1% |
| 6103 | | | |
| Subs | | | |
| Court | | | |
| Misc | | | |
| Tax Check | | | |
| Total | | | |