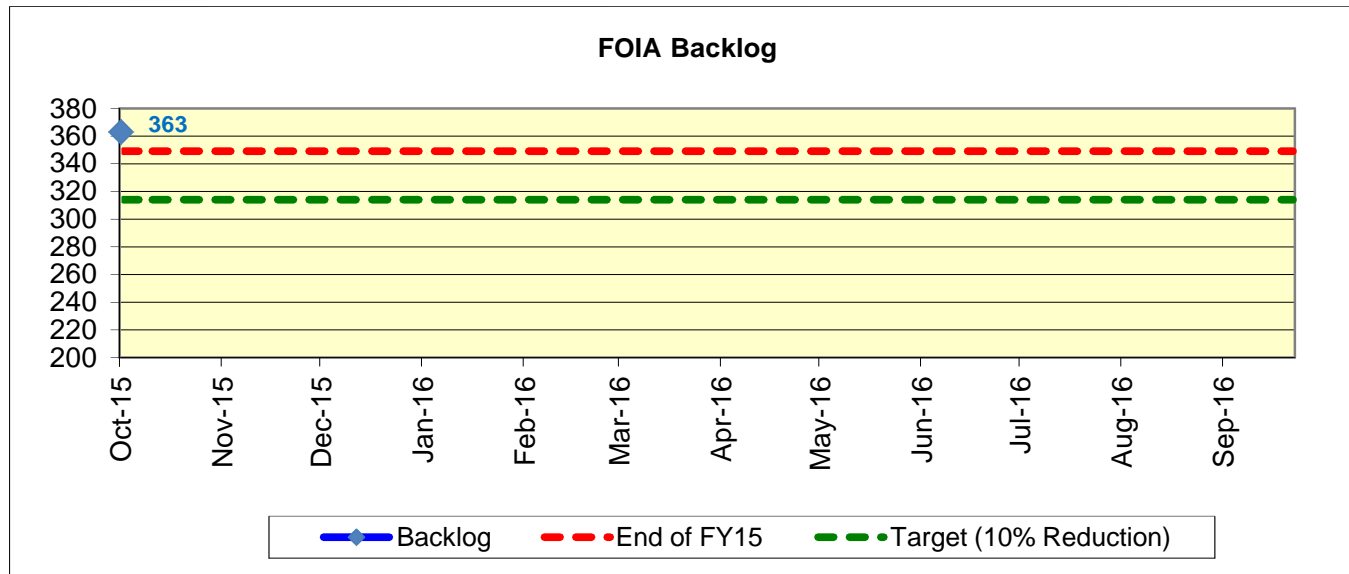


Weekly Overage and Inventory Report

10/5/2015



| Group | All FOIA Cases | | | | | Single Stakeholder FOIA Cases | | | | | Complex FOIA Cases | | | | |
|-------------------|--------------------|------------|-------------|------------|------------|-------------------------------|------------|-------------|------------|-----------|--------------------|-----------|-------------|------------|-----------|
| | Average Cycle Days | | | | 20.9 | Average Cycle Days | | | | 16.6 | Average Cycle Days | | | | 60.3 |
| | Open Inventory | Backlog | > Avg Cycle | 61-90 days | > 90 days | Open Inventory | Backlog | > Avg Cycle | 61-90 days | > 90 days | Open Inventory | Backlog | > Avg Cycle | 61-90 days | > 90 days |
| HQ | 21 | 18 | 19 | 3 | 14 | 6 | 3 | 4 | 2 | 0 | 15 | 15 | 15 | 1 | 14 |
| DO01 | 104 | 43 | 45 | 4 | 23 | 94 | 33 | 48 | 4 | 14 | 10 | 10 | 9 | 0 | 9 |
| DO02 | 89 | 58 | 62 | 11 | 25 | 84 | 53 | 66 | 11 | 20 | 5 | 5 | 5 | 0 | 5 |
| DO05 | 118 | 24 | 50 | 7 | 4 | 113 | 19 | 48 | 5 | 2 | 5 | 5 | 4 | 2 | 2 |
| DO07 | 68 | 25 | 40 | 7 | 2 | 65 | 22 | 39 | 5 | 1 | 3 | 3 | 3 | 2 | 1 |
| DO08 | 87 | 53 | 64 | 10 | 25 | 76 | 42 | 55 | 8 | 16 | 11 | 11 | 11 | 2 | 9 |
| Area East | 466 | 203 | 261 | 39 | 79 | 432 | 169 | 256 | 33 | 53 | 34 | 34 | 32 | 6 | 26 |
| DO09 | 110 | 16 | 26 | 2 | 1 | 108 | 14 | 35 | 1 | 0 | 2 | 2 | 2 | 1 | 1 |
| DO10 | 69 | 55 | 60 | 11 | 24 | 48 | 34 | 39 | 8 | 6 | 21 | 21 | 21 | 3 | 18 |
| DO12 | 62 | 18 | 20 | 1 | 11 | 54 | 10 | 39 | 1 | 3 | 8 | 8 | 8 | 0 | 8 |
| DO13 | 78 | 30 | 35 | 3 | 11 | 69 | 21 | 27 | 1 | 5 | 9 | 9 | 8 | 2 | 6 |
| DO14 | 64 | 23 | 34 | 2 | 11 | 58 | 17 | 32 | 2 | 6 | 6 | 6 | 5 | 0 | 5 |
| Area West | 383 | 142 | 175 | 19 | 58 | 337 | 96 | 172 | 13 | 20 | 46 | 46 | 44 | 6 | 38 |
| FOIA Total | 870 | 363 | 455 | 61 | 151 | 775 | 268 | 432 | 48 | 73 | 95 | 95 | 91 | 13 | 78 |

Weekly Overage and Inventory Report

10/5/2015

| Workload Balancing | | | | |
|--------------------|-------------|-------------|-------------|-----------|
| Group | FOIA Staff | FOIA Avg | Other Staff | Other Avg |
| DO01 | 7.05 | 14.8 | | |
| DO02 | 6.55 | 13.6 | | |
| DO05 | 9.55 | 12.4 | | |
| DO07 | 7.25 | 9.4 | | |
| DO08 | 5.5 | 15.8 | | |
| Area East | 35.9 | 13.0 | | |
| DO09 | 9.2 | 12.0 | | |
| DO10 | 6 | 11.5 | | |
| DO12 | 7 | 8.9 | | |
| DO13 | 7 | 11.1 | | |
| DO14 | 5.3 | 12.1 | | |
| Area West | 34.5 | 11.1 | | |
| Total | 70.4 | 12.1 | | |

| Case Receipts Trends | | | |
|----------------------|------------|-------------|--------|
| Case Type | Current FY | Previous FY | Status |
| FOIA | 41 | 116 | -64.7% |
| 6103 | | | |
| Subs | | | |
| Court | | | |
| Misc | | | |
| Tax Check | | | |
| Total | | | |