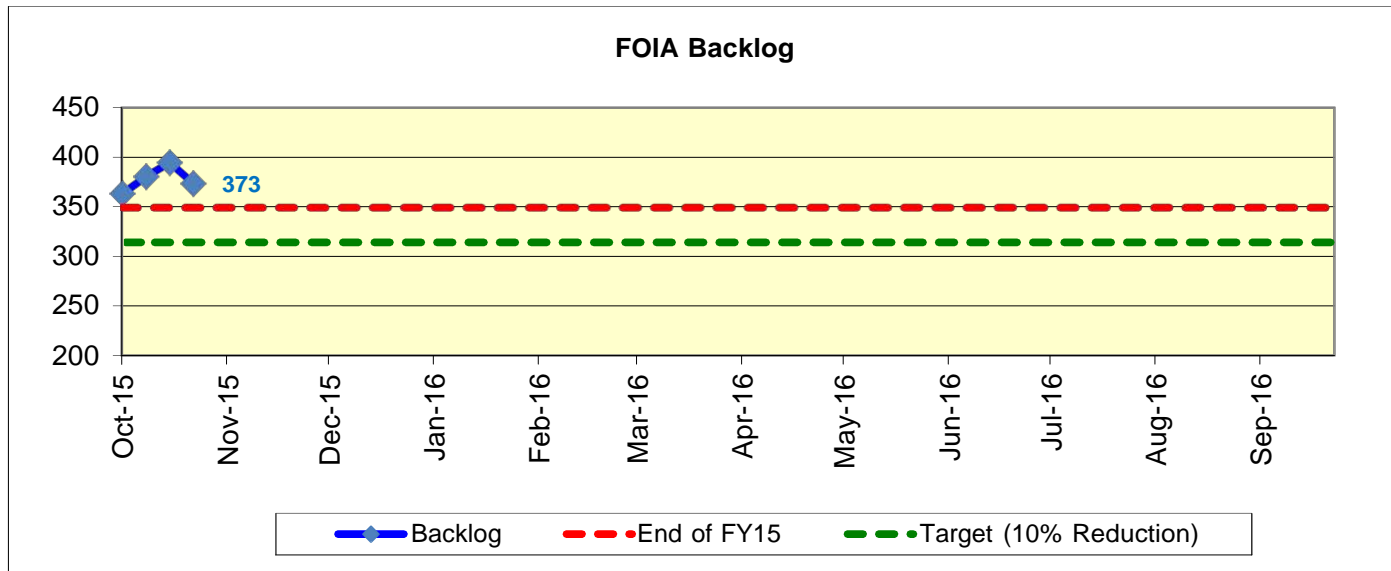


Weekly Overage and Inventory Report

10/26/2015



| Group | All FOIA Cases | | | | | Single Stakeholder FOIA Cases | | | | | Complex FOIA Cases | | | | |
|-------------------|--------------------|------------|-------------|------------|------------|-------------------------------|------------|-------------|------------|-----------|--------------------|-----------|-------------|------------|-----------|
| | Average Cycle Days | | | 20.9 | | Average Cycle Days | | | 16.7 | | Average Cycle Days | | | 60.5 | |
| | Open Inventory | Backlog | > Avg Cycle | 61-90 days | > 90 days | Open Inventory | Backlog | > Avg Cycle | 61-90 days | > 90 days | Open Inventory | Backlog | > Avg Cycle | 61-90 days | > 90 days |
| HQ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DO01 | 87 | 46 | 59 | 7 | 27 | 76 | 35 | 59 | 6 | 17 | 11 | 11 | 11 | 1 | 10 |
| DO02 | 95 | 59 | 65 | 16 | 26 | 92 | 56 | 62 | 16 | 23 | 3 | 3 | 3 | 0 | 3 |
| DO05 | 108 | 33 | 52 | 5 | 8 | 104 | 29 | 60 | 4 | 5 | 4 | 4 | 4 | 1 | 3 |
| DO07 | 63 | 25 | 29 | 4 | 5 | 60 | 22 | 32 | 3 | 3 | 3 | 3 | 3 | 1 | 2 |
| DO08 | 79 | 59 | 68 | 10 | 27 | 67 | 47 | 56 | 9 | 16 | 12 | 12 | 12 | 1 | 11 |
| Area East | 432 | 222 | 273 | 42 | 93 | 399 | 189 | 269 | 38 | 64 | 33 | 33 | 33 | 4 | 29 |
| DO09 | 110 | 31 | 46 | 7 | 6 | 109 | 30 | 61 | 7 | 5 | 1 | 1 | 1 | 0 | 1 |
| DO10 | 85 | 49 | 54 | 5 | 32 | 54 | 18 | 23 | 3 | 3 | 31 | 31 | 31 | 2 | 29 |
| DO12 | 82 | 21 | 26 | 2 | 8 | 77 | 16 | 21 | 2 | 3 | 5 | 5 | 5 | 0 | 5 |
| DO13 | 94 | 28 | 38 | 6 | 8 | 85 | 19 | 44 | 5 | 0 | 9 | 9 | 9 | 1 | 8 |
| DO14 | 64 | 22 | 26 | 5 | 10 | 59 | 17 | 24 | 4 | 6 | 5 | 5 | 5 | 1 | 4 |
| Area West | 435 | 151 | 190 | 25 | 64 | 384 | 100 | 173 | 21 | 17 | 51 | 51 | 51 | 4 | 47 |
| FOIA Total | 867 | 373 | 463 | 67 | 157 | 783 | 289 | 442 | 59 | 81 | 84 | 84 | 84 | 8 | 76 |

Weekly Overage and Inventory Report

10/26/2015

| Workload Balancing | | | | |
|--------------------|-------------|-------------|-------------|-----------|
| Group | FOIA Staff | FOIA Avg | Other Staff | Other Avg |
| DO01 | 7.05 | 12.3 | | |
| DO02 | 6.55 | 14.5 | | |
| DO05 | 7.55 | 14.3 | | |
| DO07 | 5.25 | 12.0 | | |
| DO08 | 5.5 | 14.4 | | |
| Area East | 31.9 | 13.5 | | |
| DO09 | 8.2 | 13.4 | | |
| DO10 | 6 | 14.2 | | |
| DO12 | 7 | 11.7 | | |
| DO13 | 7 | 13.4 | | |
| DO14 | 5.1 | 12.5 | | |
| Area West | 33.3 | 13.1 | | |
| Total | 65.2 | 13.3 | | |

| Case Receipts Trends | | | |
|----------------------|------------|-------------|--------|
| Case Type | Current FY | Previous FY | Status |
| FOIA | 535 | 705 | -24.1% |
| 6103 | | | |
| Subs | | | |
| Court | | | |
| Misc | | | |
| Tax Check | | | |
| Total | | | |