JFK ASSASSINATION SYSTEM

IDENTIFICATION FORM

AGENCY INFORMATION

AGENCY : SSCIA
RECORD NUMBER : 157-10004-10299
RECORDS SERIES :
REPORT

AGENCY FILE NUMBER :

DOCUMENT INFORMATION

ORIGINATOR : SSCIA
FROM :
TO :

TITLE :
COST OF CUBAN OPERATION, 1960-1964

DATE : 12/15/63
PAGES : 1

SUBJECTS :
CUBAN OPERATION
COST OF CUBAN OPERATION
COVERT ACTION
PARAMILITARY

DOCUMENT TYPE : PAPER, TEXTUAL DOCUMENT
CLASSIFICATION : U
RESTRICTIONS : 1B, DONOR REST., REFERRED
CURRENT STATUS : X
DATE OF LAST REVIEW : 09/07/94

OPENING CRITERIA :

COMMENTS :

CRYPTIC HANDWRITING: CIA HAS NO OBJECTION TO DECLASSIFICATION AND/OR RELEASE OF THIS DOCUMENT [REDACTED]

[R] - ITEM IS RESTRICTED
<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Covert Support/ Collection</th>
<th>Covert Action/</th>
<th>Post-Invasion/</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1960</td>
<td>$319,534</td>
<td>$317,267</td>
<td>$312,842</td>
<td>$953,643</td>
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<tr>
<td>1961</td>
<td>$2,905,530</td>
<td>$2,677,461</td>
<td>$2,625,760</td>
<td>$7,208,751</td>
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<td>1962</td>
<td>$3,599,276</td>
<td>$3,325,932</td>
<td>$3,125,000</td>
<td>$9,049,808</td>
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<td>1963</td>
<td>$5,343,973</td>
<td>$5,097,879</td>
<td>$4,950,000</td>
<td>$15,391,852</td>
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<td>1964 (est.)</td>
<td>$7,030,000</td>
<td>$6,560,000</td>
<td>$6,300,000</td>
<td>$20,392,000</td>
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<tr>
<td>Total</td>
<td>$26,206,039</td>
<td>$23,728,166</td>
<td>$22,300,000</td>
<td>$72,234,205</td>
</tr>
</tbody>
</table>

\[a/\] Support: Includes staff salaries, purchase of equipment and supplies, rental of properties and facilities, etc.

\[b/\] Covert Collection: Includes foreign intelligence collection operations and counter-intelligence operations involving the use of classic agent operations, audio and other technical devices, use of third-country intelligence and security services, refugee debriefings, etc.

\[c/\] Covert Action: Includes the broad field of psychological warfare and paramilitary activities encompassed by NSC 5412.

\[d/\] PA/Prop: Includes political action and propaganda operations involving the use of newspapers, magazines, other publications, radio, television, etc.

\[e/\] Paramilitary: Includes maritime operations, air operations, training, military hardware, the formation, development, and dispatch of groups in paramilitary operations.

\[f/\] Brigade Support: Includes payments to dependents of Brigade 2506 wounded, missing, or killed in action, medical and rehabilitation costs of released Brigade members, direct payments to Brigade members, etc.

\[g/\] Includes a total of $345,000 for the operation of the inter-Agency Caribbean Admissions Center at Opa Locka, Florida: $95,000 for fiscal year 1962 and $250,000 for fiscal year 1963.

\[h/\] Includes $2,000,000 for support of autonomous Cuban groups under the covert program approved in June 1963.

15 December 1963