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CLASSIFIED MESSAGE

**SECRET**

~~SECRET~~ CIRC Budget

DATE : 335  
16 DEC 61

TO : DIRECTOR

FROM : JMWAVE

ACTION: BELL 10 (SHOWN TO [ ] BELL, 1415 16 DEC)

INFO : DDP, COP, ADDP/A, WH 5, S/C 2

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ROUTINE

IN 39390

*Passavoy*  
*Return All to CIPA Policy*  
*File CIPA Budget*

DIR CITE WAVE 0039

JWZIP KUCAGE

1. FOLLOWING BASIC PROP PLAN AND BUDGET FOR AMBUD DEVELOPED BY PASSAVOY AND WAVE FROM PROPOSALS OF AMBUD-1 AND AMCORE-2 AND ACCEPTED BY AMBUD-1:

A. CONTINUATION OF AMBUD SEMI-MONTHLY GUIDANCE BULLETIN (LA LUCHA) SENT TO ALL LA COUNTRIES NOT EXCEED \$10,000 MONTHLY.

B. HOJA PARA CUBA LEAFLET MAILING OP INTO TARGET COUNTRY. LEAFLETS, AFTER PRIOR APPROVAL WAVE, TO BE MAILED IN VARIED SIZE AND TYPE ENVELOPES. ONE (OR POSSIBLY TWO) ISSUES MONTHLY \$4,500.

C. GRAPHIC SERVICE: MAILING OF CARTOONS AND PHOTOS TWICE WEEKLY TO 20 LA NEWSPAPERS \$500 MONTHLY.

D. FEES TO SPECIAL WRITERS AND CARTOONISTS FOR PARA A, B AND C ABOVE NOT EXCEED \$1500 MONTHLY.

E. TWO SPOT TEN MINUTE RADIO BROADCASTS WEEKLY FROM WAVE AREA STATIONS REACHING TARGET COUNTRY \$400 MONTHLY.

F. FUND FOR UNFORESEEN EXPENSES ADDITIONAL HOJAS PARA CUBA AND INDIVIDUAL PROP PROJECTS SUBMITTED FOR PRIOR APPROVAL BY WAVE NOT TO EXCEED \$3,300 MONTHLY. TOTAL ALL ABOVE MONTHLY

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335

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WAVE 1139

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COST \$22,000.

2. EXACT ACCOUNTINGS WILL BE REQUIRED FOR ABOVE EXPENDITURES.  
FUNDING AND ACCOUNTINGS WILL BE HANDLED THROUGH AMTIKI-1.

3. REQUEST PRIORITY HQS APPROVAL ABOVE PROP BUDGET AND  
AUTHORIZATION EXPENDITURE \$10,000 FOR BALANCE DECEMBER.

END OF MESSAGE

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