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# Premium-Class Travel Annual Report Fiscal Year 2015



#### **Executive Summary**

Travel is an important and necessary component of government to accomplish agencies' mission. In today's climate of increased transparency, budget reductions, and accountability, agencies' travel expenditures are closely evaluated to ensure taxpayer dollars are spent wisely. Government travelers are required to exercise the same care in incurring expenses that a prudent person would exercise if traveling on personal business<sup>1</sup>. Therefore, when making official travel arrangements, agencies and employees must consider the most cost-effective class of transportation that meets their needs. Government travelers are required to use coach-class for official travel. Other than coach-class airline accommodations may be used only when their agency specifically authorizes/approves such transportation. Travel in any class above coach-class is also known as premium-class travel.

To achieve the goals of greater accountability and transparency for the premium-class transportation, Chapter 300-70.100 of the Federal Travel Regulation (FTR) requires Federal agencies to annually submit premium-class travel data to the General Services Administration (GSA). Agencies are required to report their usage of other than coach-class (first and business-class) transportation accommodation acquired while on official business which has a cost to the government greater than coach-class travel. The information is submitted annually via the GSA Travel Reporting Tool, a web-based reporting tool. The annual *Premium-Class Travel Report* presents the analysis of the data as a report from these annual submissions. This report provides an objective view of the data collected by GSA's Office of Government-wide Policy (OGP) as required by the FTR<sup>2</sup>.

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<sup>&</sup>lt;sup>1</sup> FTR; §301-2.3 What standard of care must I use in incurring travel expenses?

<sup>&</sup>lt;sup>2</sup> FTR; §300-70.100 Subpart B Requirement to Report Use of Other Than Coach-Class Transportation Accommodations.

### Agency Reporting Status

	Agency Name	PCTR Status	
1	Consumer Product Safety Commission	Complete	
2	Defense Nuclear Facilities Safety Board	Complete	
3	Department of Agriculture	Complete	
4	Department of Commerce	Complete	
5	Department of Defense	Complete	
6	Department of Energy	Complete	
7	Department of Homeland Security	Complete	
8	Department of Housing and Urban Development	Complete	
9	Department of Justice	Complete	
10	Department of Labor	Complete	
11	Department of State	Complete	
12	Department of the Interior	Complete	
13	Department of the Treasury	Complete	
14	Department of Veterans Affairs	Complete	
15	Environmental Protection Agency	Complete	
16	Executive Office of the President	Complete	
17	Federal Deposit Insurance Corp.	Complete	
18	Federal Energy Regulatory Commission	Complete	
19	Federal Housing Finance Agency	Complete	
20	Government Accountability Office	Complete	
21	International Trade Commission	Complete	
22	Library of Congress	Complete	

23	Millennium Challenge Corporation	Complete
24	National Aeronautics and Space Administration	Complete
25	National Archives and Records Administration	Complete
26	National Credit Union Administration	Complete
27	National Endowment for the Arts	Complete
28	National Science Foundation	Complete
29	Office of Personnel Management	Complete
30	Overseas Private Investment Corporation	Complete
31	Peace Corps	Complete
32	Securities and Exchange Commission	Complete
33	Small Business Administration	Complete
34	Smithsonian Institution	Complete
35	Social Security Administration	Complete
36	U.S. African Development Foundation	Complete
37	U.S. Agency for International Development	Complete
38	U.S. Office of Special Counsel	Complete
39	U.S. Trade and Development Agency	Complete
40	United States Access Board	Complete
41	United States Nuclear Regulatory Commission	Complete
42	Armed Forces Retirement Home	Reported No Data
43	Chemical Safety & Hazard Investigation Board	Reported No Data
		. to Data

		Reported
44	Consumer Financial Protection Bureau	No Data
		Reported
45	Corporation for National and Community Service	No Data
		Reported
46	Denali Commission	No Data
		Reported
47	Department of Education	No Data
		Reported
48	Department of Transportation	No Data
		Reported
49	Farm Credit Administration	No Data
		Reported
50	Farm Credit System Insurance Corporation	No Data
		Reported
51	Federal Housing Finance Agency OIG	No Data
		Reported
52	Federal Maritime Commission	No Data
		Reported
53	Federal Trade Commission	No Data
		Reported
54	General Services Administration	No Data
		Reported
55	Gulf Coast Ecosystem Restoration Council	No Data
		Reported
56	Inter-American Foundation	No Data
		Reported
57	Merit Systems Protection Board	No Data
		Reported
58	National Labor Relations Board	No Data
50	N. C. LT. C. C. C. D. L.	Reported
59	National Transportation Safety Board	No Data
00	Occupational Safety & Health Review	Reported
60	Commission	No Data
0.4	Danaian Danafit Control Control	Reported
61	Pension Benefit Guaranty Corporation	No Data
00	Calantina Caminas Cuatara	Reported
62	Selective Services System	No Data
00	U.S. Commission on International Religious	Reported
63	Freedom	No Data

		Reported
64	U.S. Railroad Retirement Board	No Data
		Reported
65	US Court of Appeals for Veterans Claims	No Data
		Did Not
66	Broadcasting Boards of Governors	Report
		Did Not
67	Equal Employment Opportunity Commission	Report
		Did Not
68	Export Import Bank	Report
		Did Not
69	Federal Communications Commission	Report
		Did Not
70	Federal Labor Relations Authority	Report
		Did Not
71	National Mediation Board	Report
		Did Not
72	Tennessee Valley Authority	Report
		Did Not
73	U.S. Elections Assistance Commission	Report
		Did Not
74	U.S. Geological Survey	Report
		Did Not
75	U.S. Institute of Peace	Report
		Did Not
76	United States Postal Service	Report
		Did Not
77	Department of Health and Human Services	Report
		Did Not
78	Federal Elections Commission	Report

#### **Distribution by Premium Travel Type**

	Premium	Coach	Cost of Premium	
Justifications	Fare	Fare	Class	Trips
Accommodate medical disability	\$434,896	\$130,017	\$304,879	143
Exceptional security circumstances exist	\$83,478	\$22,987	\$60,491	28
No coach-class available	\$228,246	\$63,727	\$164,519	57
Required because of agency mission	\$82,814	\$32,380	\$50,434	34
	\$829,434	\$249,111	\$580,323	262
Accommodate medical disability	\$6,340,930	\$1,805,051	\$4,535,879	746
Coach-class not scheduled regularly	\$710,021	\$263,468	\$446,553	121
Exceptional security circumstances exist	\$4,441,030	\$2,104,325	\$2,336,705	1,467
Inadequate sanitation/health standards	\$36,621	\$8,581	\$28,040	5
No space available for urgent mission	\$168,389	\$86,286	\$82,103	83
Non-Federal payment source	\$21,320	\$5,410	\$15,910	3
OCONUS flight time exceeds 14 hours	\$18,561,845	\$7,597,910	\$10,963,935	2,497
Required because of agency mission	\$3,811,440	\$1,630,526	\$2,180,914	931
Results in overall cost savings	\$197,908	\$92,536	\$105,372	34
	\$34,289,504	\$13,594,093	\$20,695,411	5,887
Advantageous to the government	\$5,353	\$3,329	\$2,024	30
	\$5,3353	\$3,329	\$2,024	30
	Exceptional security circumstances exist  No coach-class available  Required because of agency mission  Accommodate medical disability  Coach-class not scheduled regularly  Exceptional security circumstances exist  Inadequate sanitation/health standards  No space available for urgent mission  Non-Federal payment source  OCONUS flight time exceeds 14 hours  Required because of agency mission  Results in overall cost savings	Accommodate medical disability \$434,896  Exceptional security circumstances exist \$83,478  No coach-class available \$228,246  Required because of agency mission \$82,814  Accommodate medical disability \$6,340,930  Coach-class not scheduled regularly \$710,021  Exceptional security circumstances exist \$4,441,030  Inadequate sanitation/health standards \$36,621  No space available for urgent mission \$168,389  Non-Federal payment source \$21,320  OCONUS flight time exceeds 14 hours \$18,561,845  Required because of agency mission \$3,811,440  Results in overall cost savings \$197,908  Advantageous to the government \$5,353	Justifications         Fare         Fare           Accommodate medical disability         \$434,896         \$130,017           Exceptional security circumstances exist         \$83,478         \$22,987           No coach-class available         \$228,246         \$63,727           Required because of agency mission         \$82,814         \$32,380           Accommodate medical disability         \$6,340,930         \$1,805,051           Coach-class not scheduled regularly         \$710,021         \$263,468           Exceptional security circumstances exist         \$4,441,030         \$2,104,325           Inadequate sanitation/health standards         \$36,621         \$8,581           No space available for urgent mission         \$168,389         \$86,286           Non-Federal payment source         \$21,320         \$5,410           OCONUS flight time exceeds 14 hours         \$18,561,845         \$7,597,910           Required because of agency mission         \$3,811,440         \$1,630,526           Results in overall cost savings         \$197,908         \$92,536           Advantageous to the government         \$5,353         \$3,329	Justifications         Fare         Fare         Class           Accommodate medical disability         \$434,896         \$130,017         \$304,879           Exceptional security circumstances exist         \$83,478         \$22,987         \$60,491           No coach-class available         \$228,246         \$63,727         \$164,519           Required because of agency mission         \$82,814         \$32,380         \$50,434           Required because of agency mission         \$829,434         \$249,111         \$580,323           Accommodate medical disability         \$6,340,930         \$1,805,051         \$4,535,879           Coach-class not scheduled regularly         \$710,021         \$263,468         \$446,553           Exceptional security circumstances exist         \$4,441,030         \$2,104,325         \$2,336,705           Inadequate sanitation/health standards         \$36,621         \$8,581         \$28,040           No space available for urgent mission         \$168,389         \$86,286         \$82,103           Non-Federal payment source         \$21,320         \$5,410         \$15,910           OCONUS flight time exceeds 14 hours         \$18,561,845         \$7,597,910         \$10,963,935           Required because of agency mission         \$3,811,440         \$1,630,526         \$2,180,914<

Premium Travel Type	Justifications	Premium Fare	Coach Fare	Cost of Premium Class	Trips
	Accommodate medical disability	\$3,104	\$1,787	\$1,317	8
	Exceptional security circumstances exist	\$5,300	\$3,003	\$2,297	34
Other-Than-Coach Class Train	Inadequate sanitation/health standards	\$1,413	\$847	\$566	5
	No coach-class available	\$6,608	\$3,928	\$2,680	30
	Required because of agency mission	\$6,653	\$4,412	\$2,241	40
Other-Than-Coach-Clas	s Train Total	\$23,078	\$13,977	\$9,101	117
Other Than Lowest	Required because of agency				
Ship	mission	\$924	\$505	\$419	1
Other Than Lowest Ship Total		\$924	\$505	\$419	1
Grand Total		\$35,148,293	\$13,861,015	\$21,287,278	6,297

#### **Detail by Agency / Premium Travel**

	Cost of Premium-Class		Average Cost per Trip
Traveler Agency Name	Travel	Trip Count	
Consumer Product Safety Commission	\$39,434	5	\$7,887
Defense Nuclear Facilities Safety Board	\$7,775	9	\$864
Department of Agriculture	\$344,654	70	\$4,924
Department of Commerce	\$735,510	140	\$3,663
Department of Defense	\$1,175,882	321	\$3,663
Department of Energy	\$698,938	125	\$5,592
Department of Homeland Security	\$93,513	54	\$1,732
Department of Housing and Urban			
Development	\$128	1	\$128
Department of Justice <sup>3</sup>	\$274,182	62	\$4,422-
Department of Labor	\$1,088,130	228	\$4,773
Department of State	\$8,419,110	3,811	\$2,209
Department of the Interior	\$22,586	7	\$3,227
Department of the Treasury	\$557,332	89	\$6,262
Department of Veterans Affairs	\$47,592	95	\$501
Environmental Protection Agency	\$815	1	\$815
Executive Office of the President	\$1,075,196	233	\$4,615
Federal Deposit Insurance Corp.	\$378,644	67	\$5,651
Federal Energy Regulatory Commission	\$13,072	2	\$6,536

<sup>&</sup>lt;sup>3</sup>Due to data sensitivity, the Department of Justice total number of trips is not included in the distribution. Department of Justice data was submitted in summary to meet the requirement of the Federal Travel Regulation.

Federal Housing Finance Agency	\$510	1	\$510
International Trade Commission	\$69	2	\$35
Library of Congress	\$3,735	1	\$3,735
Millennium Challenge Corporation	\$1,222,744	278	\$4,398
National Aeronautics and Space Administration	\$623,261	133	\$4,686
National Archives and Records Administration	\$1,363	5	\$273
National Credit Union Administration	\$453	1	\$453
National Endowment for the Arts	\$750	1	\$750
National Science Foundation	\$170,446	25	\$6,818
Office of Personnel Management	\$3,986	2	\$1,993
Overseas Private Investment Corporation	\$1,954,825	287	\$6,811
Peace Corps	\$29,661	18	\$1,648
Securities and Exchange Commission	\$324,631	34	\$9,548
Small Business Administration	\$5,879	1	\$5,879
Smithsonian Institution	\$202,729	55	\$3,686
Social Security Administration	\$39,419	5	\$7,884
U.S. African Development Foundation	\$51,307	7	\$7,330
U.S. Agency for International Development	\$1,148,147	108	\$10,631
U.S. Trade and Development Agency	\$170,077	24	\$7,087
United States Access Board	\$1,782	2	\$891
United States Nuclear Regulatory Commission	\$359,011	48	\$7,479